



Coeur d'Alene

CITY COUNCIL MEETING

September 17, 2013

MEMBERS OF THE CITY COUNCIL:

Sandi Bloem, Mayor

Councilmen Edinger, Goodlander, McEvers, Kennedy, Gookin, Adams

PUBLIC HEARINGS

STAFF REPORT

Date: September 17, 2013

From: Troy Tymesen, Finance Director

Subject: Second Amendment to the 2012-2013 Fiscal Year Appropriations (Budget)

Decision Point:

To approve the amendments being presented by staff regarding the changes to the appropriations ordinance for the current Fiscal Year, 2012-2013.

History:

The City Council annually amends the original appropriations ordinance. This is the second amendment for fiscal year 2012-13.

Financial Analysis:

Idaho code allows the City Council at any time during the current fiscal year to amend the appropriations ordinance to reflect the receipt of revenues and/or the expenditure of funds that were unanticipated when the ordinance was adopted. The City each year adopts amendments to the appropriations ordinance.

Performance Analysis:

The budget amendment shows increases in expenditures due to carryovers of projects, retirement accumulated leave payouts, change to police contract for holiday pay and grant expenditures. Additional revenues of \$729,225 in the General Fund is projected to be needed to cover the increased expenses for the fiscal year.

Decision Point:

To approve the amendments being presented by staff regarding the changes to the appropriations ordinance for the current Fiscal Year, 2012-2013

CITY OF COEUR D'ALENE
FISCAL YEAR 2012-13 BUDGET AMENDMENT

	FY 12-13 BUDGETED	1st Amendment FY 12-13 PROJECTED	2nd Amendment FY 12-13 PROJECTED	Projected Increase
<u>TAXES</u>				
CURRENT YEAR	16,240,917	16,240,917	16,240,917	0
<u>FEES & LICENSES</u>				
CABLE TV	325,550	325,550	325,550	0
NATURAL GAS	705,000	705,000	705,000	0
ELECTRICITY	1,953,500	1,953,500	1,953,500	0
BUSINESS LICENSES	75,000	75,000	75,000	0
BLDG/INSPECTN	573,000	850,000	1,210,000	360,000
BLDG/INSPECTN MECHANICAL	62,000	80,000	90,000	10,000
STORMWATER REVIEW	2,500	15,000	15,000	0
PLUMBING INSPECTION	85,000	115,000	180,000	65,000
ENCROACHMENT PERMITS	15,500	15,500	15,500	0
ELECTRICAL PERMITS	10,000	10,000	10,000	0
BUSINESS PERMITS	17,000	17,000	17,000	0
BURN PERMITS	450	450	450	0
SIGN PERMITS	18,000	18,000	18,000	0
BID SPECS	2,500	2,500	2,500	0
TOTAL FEES AND LICENSES	<u>3,845,000</u>	<u>4,182,500</u>	<u>4,617,500</u>	<u>435,000</u>
<u>INTERGOVERNMENTAL</u>				
LIQUOR	990,518	990,518	990,518	0
HIGHWAY USER	1,518,678	1,518,678	1,518,678	0
REVENUE SHARE	1,869,089	1,869,089	1,869,089	0
SALES TAX	635,461	635,461	635,461	0
HIGHWAY DIST	685,000	685,000	685,000	0
KOOTENAI CNTY EMSS	1,449,730	1,449,730	1,449,730	0
FEDERAL GRANT	218,896	218,896	436,896	218,000
STATE GRANT			15,615	15,615
SCHOOL RESOURCE OFFICER	188,000	188,000	188,000	0
COST OF PROSECUTION (THRU CNTY)			0	0
OTHER INCOME (THRU CNTY)	24,000	24,000	24,000	0
TOTAL INTERGOVERNMENTAL	<u>7,579,372</u>	<u>7,579,372</u>	<u>7,812,987</u>	<u>233,615</u>
<u>SERVICES</u>				
ANNEX/ZONING FEES	12,000	12,000	12,000	0
FEES FOR DOCUMENT PREP	325	325	325	0
POLICE	54,000	54,000	54,000	0
FIRE	59,000	59,000	90,000	31,000
BILLING SERVICES	1,000	1,000	1,000	0
STREET	20,060	20,060	20,060	0
STREET WEAR	288,000	288,000	288,000	0
PARKING PERMITS	1,500	1,500	1,500	0
RECREATION	206,000	206,000	206,000	0
PRINTING AND PHOTOCOPYING	350	350	350	0
MAP/CODE BOOKS	125	125	125	0
RENTS & LEASES	43,000	43,000	17,550	(25,450)
TOTAL SERVICES	<u>685,360</u>	<u>685,360</u>	<u>690,910</u>	<u>5,550</u>

CITY OF COEUR D'ALENE
FISCAL YEAR 2012-13 BUDGET AMENDMENT

	FY 12-13 BUDGETED	1st Amendment FY 12-13 PROJECTED	2nd Amendment FY 12-13 PROJECTED	Projected Increase
<u>FINES/FORFEITS</u>				
DISTRICT COURT	290,000	290,000	290,000	0
PARKING	51,000	51,000	51,000	0
RESTITUTIONS			8,467	8,467
DRUG TASK FORCE	20,000	20,000	51,793	31,793
LATE FEE ON UTILITY BILLS	41,000	41,000	41,000	0
ANIMAL CITATION FINES	13,000	13,000	13,000	0
ORDINANCE VIOLATIONS	600	600	600	0
NSF CHECK FEES	2,100	2,100	2,100	0
TOTAL FINES AND FORFEITS	<u>417,700</u>	<u>417,700</u>	<u>457,960</u>	<u>40,260</u>
<u>INTEREST EARNINGS</u>				
INTEREST EARNINGS	<u>52,000</u>	<u>52,000</u>	<u>21,000</u>	<u>(31,000)</u>
<u>MISCELLANEOUS</u>				
SURPLUS SALE	6,000	6,000	16,800	10,800
OTHER	15,000	15,000	50,000	35,000
TOTAL MISCELLANEOUS	<u>21,000</u>	<u>21,000</u>	<u>66,800</u>	<u>45,800</u>
<u>TRANSFERS</u>				
INTERFUND TRANSFER	1,329,555	1,329,555	1,329,555	0
TRANSFERS IN	70,000	70,000	70,000	0
TOTAL TRANSFERS	<u>1,399,555</u>	<u>1,399,555</u>	<u>1,399,555</u>	<u>0</u>
DESIGNATED FUND BALANCE	16,700	71,700	71,700	0
FUND BALANCE		2,427,143	2,427,143	0
TOTAL FUND BALANCE	<u>16,700</u>	<u>2,498,843</u>	<u>2,498,843</u>	<u>0</u>
TOTALS	<u>30,257,604</u>	<u>33,077,247</u>	<u>33,806,472</u>	<u>729,225</u>

CITY OF COEUR D'ALENE
FISCAL YEAR 2012-13 BUDGET AMENDMENT

SUMMARY	FY 12-13 BUDGETED	1st Amendment FY 12-13 PROJECTED	2nd Amendment FY 12-13 PROJECTED	Projected Increase
Property Taxes	\$ 16,240,917	\$ 16,240,917	\$ 16,240,917	\$ -
Fees and Licenses	3,845,000	4,182,500	4,617,500	435,000
Intergovernmental	7,579,372	7,579,372	7,812,987	233,615
Services	685,360	685,360	690,910	5,550
Fines and Forfeits	417,700	417,700	457,960	40,260
Interest	52,000	52,000	21,000	(31,000)
Miscellaneous	21,000	21,000	66,800	45,800
Interfund Transfer	1,399,555	1,399,555	1,399,555	-
Beginning Balance	16,700	2,498,843	2,498,843	-
TOTAL GENERAL FUND	\$ 30,257,604	\$ 33,077,247	\$ 33,806,472	\$ 729,225

General Fund - Added Expenses

	Cost		
Municipal Services - Retirement Payout	25,500	001-004-4152-2520	
Legal Dept - Professional Services - Legal Costs	11,000	001-006-4161-4200	
Planning Dept - Retirement Payout	27,000	001-007-4170-2520	
Police Dept - Overtime for Special Events	49,000	001-009-4211-1200	
Police Dept - State Grant Impaired DUI Overtime Expenses	6,200	001-009-4211-1203	Grant - State
Police Dept - Holiday pay	131,000	001-009-4211-1005	
Police Dept - Retirement Payout	34,000	001-009-4211-2520	
Police Dept - Minor Equipment Unclaimed Property	4,870	001-009-4211-3400	
Police Dept - Travel and Training per Association contract	8,920	001-009-4211-4902	
Police Dept - LLEBG - Federal Grant	110,000	001-012-4270-	Grant - Federal
Police Dept - Federal Grant 09RJ121M	16,000	001-016-4271-4203	Grant - Federal
Police Dept - Federal Grant 2012-DJ-BX-0644	52,000	001-016-4271-7620	Grant - Federal
Police Dept - Federal Grant - 2011-DJ-BX-2255	9,000	001-016-4271-7610	Grant - Federal
Police Dept - Federal COPS Grant	10,000	001-017-4241-1000	Grant - Federal
Fire Dept - seperation payout	11,000	001-010-4231-1000	
Fire Dept - State Grant through Panhandle Health for propane tank extension hoses	751	001-010-4231-3400	Grant - State
Fire Dept - State Grant for training	6,543	001-010-4231-1600	Grant - State
Fire Dept - State Grant for training	2,121	001-010-4231-4902	Grant - State
Fire Dept - 2011 HSGP Training Grant	30,000	001-010-4231-4902	Grant - Federal
Fire Dept - Constant Manning - Injuries	75,000	001-010-4231-1201	
Fire Dept - Fire Boat	14,000	001-010-4231-6101	
Engineering - Public Transportation - FTA Agreement with the County	9,500	001-020-4322-4810	
Parks Dept - Retirement Payout	29,000	001-024-4381-2520	
Recreation - Professional Services - soccer complex lighting - carryover from FY 11/12	11,320	001-026-4391-6300	
Building Dept - Retirement Payout	10,500	001-030-4245-2520	
Drug Task Force - Minor Equipment	20,000	022-088-4213-3400	
Drug Task Force - Training	15,000	022-088-4213-4900	
	\$ 729,225		

Other Funds - Added Expenses

	Cost	
Impact Fees Fund - transfer to Capital Projects for 3rd and Harrison Signal	150,000	021-111-4527-6998

CITY OF COEUR D'ALENE
FISCAL YEAR 2012-13 BUDGET AMENDMENT

Capital Projects - 3rd and Harrison signal	150,000	023-124-4492-7900	impact fees
Sanitation Fund - Garbage Collection	130,000	032-014-4330-6301	
LID Guarantee - Transfer to LID 146 Govt Way I-90 to Dalton	8,210	048-042-4904-6991	
Insurance Fund - Premiums	5,000	067-095-4431-4600	
	<u>\$ 443,210</u>		

ORDINANCE NO. 3470
COUNCIL BILL NO. 13-1015

AN ORDINANCE AMENDING ORDINANCE NO. 3462, THE AMENDED ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, APPROPRIATING THE SUM OF ~~\$77,176,229~~, 78,348,664 WHICH SUM INCLUDES ADDITIONAL MONIES RECEIVED BY THE CITY OF COEUR D'ALENE IN THE SUM OF \$1,172,435; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDE FOR THE PUBLICATION OF A SUMMARY OF THIS ORDINANCE AND PROVIDING AN EFFECTIVE DATE HEREOF.

BE IT ORDAINED, by the Mayor and City Council of the City of Coeur d'Alene, Kootenai County, Idaho:

Section 1

That Section 1 of Ordinance 3462, is hereby amended to read as follows:

That the sum of ~~\$77,176,229~~, \$78,348,664 be and the same is hereby appropriated to defray the necessary expenses and liabilities of the City of Coeur d'Alene, Kootenai County, Idaho, for the fiscal year beginning October 1, 2012.

Section 2

That Section 2 of Ordinance 3462; is hereby amended to read as follows:

That the objects and purposes for which such appropriations are made are as follows:

GENERAL FUND EXPENDITURES:			
Mayor and Council	\$ 220,014		
Administration	399,866		
Finance Department	676,928		
Municipal Services	1,369,649		1,395,149
Human Resources	241,663	243,963	
Legal Department	1,428,897		1,439,897
Planning Department	475,512		502,512
Building Maintenance	398,419		
Police Department	9,969,692		10,203,682
Drug Task Force	36,700		71,700
ADA Sidewalks	220,785		
Byrne Grants	149,077		336,077
COPS Grant	69,819		79,819
Fire Department	7,627,429	7,729,672	7,869,087
General Government	192,635	942,635	
Engineering Services	1,238,436	3,203,536	3,213,036
Streets/Garage	2,390,303		
Parks Department	1,665,888		1,694,888
Recreation Department	764,454		775,774
Building Inspection	721,439		731,939
TOTAL GENERAL FUND EXPENDITURES:	\$ 30,257,605	33,077,248	33,806,473
SPECIAL REVENUE FUND EXPENDITURES:			
Library Fund	\$ 1,278,960		
Community Development Block Grant	267,325		
Impact Fee Fund	613,133	913,133	1,063,133
Parks Capital Improvements	881,215	1,870,524	
Annexation Fee Fund	70,000		
Insurance / Risk Management	264,000		269,000
Cemetery Fund	239,300		
Cemetery Perpetual Care Fund	98,000		
Jewett House	42,000		
Reforestation / Street Trees / Community	68,000		
Arts Commission	7,000		
Public Art Funds	245,000		
TOTAL SPECIAL FUNDS:	\$ 4,073,933	\$ 5,363,242	5,518,242

ENTERPRISE FUND EXPENDITURES:			
Street Lighting Fund	\$ 570,050		
Water Fund	7,602,289		
Wastewater Fund	18,996,924	19,326,924	
Water Cap Fee Fund	850,000		
WWTP Cap Fees Fund	879,336		
Sanitation Fund	3,285,480		3,415,480
City Parking Fund	575,957	607,728	
Stormwater Management	923,967		
TOTAL ENTERPRISE EXPENDITURES:	\$ 33,684,003	\$ 34,045,774	34,175,774
FIDUCIARY FUNDS:	\$ 2,538,100		
STREET CAPITAL PROJECTS FUNDS:	770,000		920,000
DEBT SERVICE FUNDS:	1,381,865		1,390,075
GRAND TOTAL OF ALL EXPENDITURES:	\$72,705,506	\$77,176,229	\$ 78,348,664

Section 3

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 4

This ordinance shall take effect and be in full force upon its passage, approval and publication in one (1) issue of the Coeur d'Alene Press, a newspaper of general circulation published within the City of Coeur d'Alene and the official newspaper thereof.

APPROVED by this Mayor this 17th day of September, 2013.

Sandi Bloem, Mayor

ATTEST:

Renata McLeod, City Clerk

SUMMARY OF COEUR D' ALENE ORDINANCE NO. 3470

ANNUAL APPROPRIATION 2ND AMENDMENT FOR FISCAL YEAR 2012 - 2013

AN ORDINANCE AMENDING ORDINANCE NO. 3462, THE AMENDED ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, APPROPRIATING THE SUM OF ~~\$77,176,229~~, \$78,348,664 WHICH SUM INCLUDES ADDITIONAL MONIES RECEIVED BY THE CITY OF COEUR D'ALENE IN THE SUM OF \$1,172,435; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH AND PROVIDING A SEVERABILITY CLAUSE. THE ORDINANCE SHALL BE EFFECTIVE UPON PUBLICATION OF THIS SUMMARY. THE FULL TEXT OF THE SUMMARIZED ORDINANCE NO. 3470 IS AVAILABLE AT COEUR D'ALENE CITY HALL, 710 E. MULLAN AVENUE, COEUR D'ALENE, IDAHO 83814 IN THE OFFICE OF THE CITY CLERK.

Renata McLeod, City Clerk

STATEMENT OF LEGAL ADVISOR

I, Warren Wilson, am a Deputy City Attorney for the City of Coeur d'Alene, Idaho. I have examined the attached summary of Coeur d'Alene Ordinance No. 3470, Annual Appropriation Amendment for Fiscal Year 2012 - 2013, and find it to be a true and complete summary of said ordinance which provides adequate notice to the public of the context thereof.

DATED this 17th day of September, 2013.

Warren J. Wilson, Chief Deputy City Attorney

CONSENT CALENDAR

**MINUTES OF A REGULAR MEETING OF THE CITY
COUNCIL OF THE CITY OF COEUR D'ALENE, IDAHO,
HELD AT THE LIBRARY COMMUNITY ROOM**

September 3, 2013

The Mayor and Council of the City of Coeur d'Alene met in a regular session of said Council at the Coeur d'Alene City Library Community Room September 3, 2013 at 6:00 p.m., there being present upon roll call the following members:

Sandi Bloem, Mayor

Loren Ron Edinger)	Members of Council Present
Mike Kennedy)	
Woody McEvers)	
Deanna Goodlander)	
Dan Gookin)	
Steve Adams)	

CALL TO ORDER: The meeting was called to order by Mayor Bloem.

INVOCATION: Minister Slothower from the River of Life Friends Church provided the invocation.

PLEDGE OF ALLEGIANCE: The pledge of allegiance was led by Councilman Edinger.

PRESENTATION: McEUEN PARK PROJECT UPDATE: Retired Parks Director Doug Eastwood provided an update regarding the progress of the McEuen Park construction. He presented various photographs of the park construction areas including the trails, pavilion, splash pad, playground equipment, Veterans Memorial, Harbor House, basketball and tennis courts, and parking areas. He mentioned that he has worked with the Disability Action Center and is proud to have an accessible park and thanked team McEuen and staff who have worked on the project.

PRESENTATION: ACCREDITATION: Chief Longo stated that the Police Department had recently completed two projects; a policy manual and accreditation from the Idaho Chiefs of Police Association. Captain Childers stated that Lt. McLeod, Lt. Heintz, and Deputy Attorney Eckhart have worked on the complete overhaul of the department policy manual, as well as the accreditation process. The Accreditation Committee provided accreditation after two days of intense review of the department. The accreditation is a means for peer review and assures that the department is following their policies. Mr. Moore stated that he is the retired Police Chief from the City of Blackfoot and has worked in the accreditation program for 15 years. He presented the Police Department with the Accreditation plaque.

Councilman Gookin asked if the policy manual will be presented to the City Council for approval and how the policies will be distributed. Chief Longo stated that they would bring the

policy back and Lt. McLeod stated that access to the manual for department staff will be via the internet with a few hard copies placed around the department.

PUBLIC COMMENTS:

Atlas Mill Site:

Roger Smith, Coeur d'Alene, stated that he would like the City to be proactive in protecting the riverfront sites at the Old Atlas Mill. He believes that can be done through the annexation agreement, the spirit of the Shoreline Protection Ordinance, and Comprehensive Plan. He would like to City to consider options such as partnering with the developer and be prepared to accept any donation of the land and/or land trust. He recommends the City put together an ad hoc committee.

Councilman Gookin asked staff to provide an update regarding the annexation process. City Attorney Mike Gridley stated that he has provided a draft agreement to the owner of property, which he also provided to Mr. Smith today. The annexation agreement negotiation will take some time to finalize. He clarified that this is private property which means that there are limits to what the City can request.

Councilman Kennedy asked if the City could waive the shoreline ordinance regulations with a PUD. Mr. Gridley stated that a PUD can modify city ordinances in exchange for some tradeoffs deemed a benefit to the public. For example, the developer can agree to not build a solid wall in exchange for some variance to the shoreline ordinance by providing public access to the water. Councilman Goodlander asked if the City would be acquiring some riverfront with BLM property. Mr. Gridley clarified that there is no water access. Councilman Goodlander stated she believes there is not much water front left within the city and she would like to explore opportunities. Ms. Gabriel stated that this should be an agenda item for the next meeting.

MOTION: Motion by Goodlander, seconded by Gookin to add the discussion item of establishing an Ad Hoc Committee for the Atlas Mill corridor to the next City Council meeting agenda.

DISCUSSION: Councilman Edinger asked if establishing this committee would be problematic to the negotiations with property owners. Mr. Gridley stated that he believes it would be a good idea and would not have an effect on the negotiations.

Motion Carried.

Planning and Zoning and Budget

Susan Snedaker, Coeur d'Alene, stated that she had come to the Planning Commission regarding lighting and deer fencing, then to City Council, then General Services, and then back to Planning and Zoning. At the August 27, 2013 Planning Commission workshop, the commission decided to table the item until spring, when it can have a workshop with the City Council. She expressed concern that Mr. Davis asked for changes to an ordinance and had been put on the agenda two months later and wondered why there was a difference in the treatment of their requests. Additionally, she has reviewed the budget and had questions regarding the homeless

trust fund, the Downtown Association funds, and that there are no separate line items for animal control or code enforcement. She suggested that the public art maintenance budget is getting too large and could be suspended for a couple of years and that there is no line item for entertainment in the park that should be funded by the City.

McEuen Park

Frank Orzell, Coeur d'Alene, stated that he wanted to know when the taxpayers would be told the total cost for McEuen, which he believes is \$23 million. He believes that any costs of city employees related to the project should also be added in to the total. Mr. Tymesen stated that the document presented by Mr. Orzell at \$23 million does not add up and that he will know the final costs after the completion of the project. Mr. Orzell stated that he believes the project was supposed to increase in green space and from the pictures presented tonight he believes there is a subtraction of green space and he would like a breakdown of the totals. Councilman Goodlander asked Mr. Greenwood to clarify the green space issue. Interim Parks Director Bill Greenwood stated that the City has increased parkland by approximately 4 acres and he has not calculated green space percentages. Councilman Gookin asked if the park has the same boundary and if parkland was increased by the removal of the parking spaces. Mr. Greenwood concurred with Councilman Gookin and clarified that in the end there is more park space.

CONSENT CALENDAR: Motion by Kennedy, seconded by Goodlander to approve the consent calendar as presented.

1. Approval of Minutes for August 20, 2013.
2. Setting General Services and Public Works Committees meetings for Monday, September 9th at 12:00 noon and 4:00 p.m., respectively.
3. **Resolution No. 13-049** A RESOLUTION OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO AUTHORIZING THE BELOW MENTIONED CONTRACTS AND OTHER ACTIONS OF THE CITY OF COEUR D'ALENE INCLUDING APPROVING CHANGE ORDERS NO. 1 AND 2 TO THE AGREEMENT WITH MDM CONSTRUCTION FOR THE 2013 OPEN TRENCH PROJECT AND APPROVING A REQUEST FOR WATER SERVICE OUTSIDE CITY LIMITS FROM SUSAN AND ROBERT ERICKSON FOR 3982 N. HERBS LANE AND APPROVAL OF AN AGREEMENT WAIVING OPPOSITION TO ANNEXATION.
4. Setting of a Public Hearing: SP-3-13 Appeal of denial for Port of Hope, 218 N. 23rd Street for October 1, 2013
5. Approval of Cemetery Lot transfer - Georgia M. Bassuer to Brent Krahn
6. Approval of Cemetery Lot transfer - Georgia Bassuer to Betty J. Brasseur or Andre G. Brasseur
7. Approval of Beer/Wine License - All American Burgers and Sandwiches (Transfer); 1801 E. Sherman Avenue
8. Approval of Beer/Wine License – Trost's Wings, LLC (Transfer); 2630 N. Government Way
9. Approval of Beer/Wine License – Teriyaki Grill Riverstone, LLC (New); 2384 N. Old Mill Loop Suite G-102

10. Approval of Beer/Wine License – Elmer’s Restaurant AKA JS Helmholtz, Inc. (Transfer to new location); 290 W. Appleway Avenue
11. Approval of Beer/Wine License – Roosevelt Inn, Inc. (New); 105 E. Wallace Avenue

ROLL CALL: Adams, Aye; McEvers Aye; Goodlander, Aye; Gookin, Aye; Kennedy, Aye Edinger, Aye. **Motion Carried.**

COUNCIL ANNOUNCEMENTS:

Councilman Gookin stated that he received an email from Kathy Hunt regarding the Doyles construction project and asked staff provide a status update. Mr. Gridley stated that there is construction progress. He recently visited the site and reported that Doyle’s has erected a 6’ concrete wall around the property and has informed the contractor to discontinue early construction start and to mitigate the dust. They are waiting for construction to be complete to conduct a sound study.

Councilman Goodlander asked Mr. Anthony to provide an update regarding the current Art request for proposals. Parks Director Steve Anthony stated that the current call to artists is for an art piece at the 3rd Street entrance to McEuen Park. There are 4 maquettes that will be on display at the Library for approximately 2 weeks. He estimated that they will bring a recommendation back to the Council in approximately 4 weeks.

APPOINTMENTS – PEDESTRIAN BICYCLE ADVISORY COMMITTEE: Motion by Edinger, seconded by McEvers to appoint Tessa Jilot to the Pedestrian Advisory Committee. Motion carried with Gookin voting No.

ADMINISTRATOR’S REPORT: City Administrator Wendy Gabriel informed the community that in the latest edition of the “Where to Retire Magazine” the City of Coeur d’Alene was listed in the top 100 places for retirees to live. Citing the attributes for placing Coeur d’Alene on the list included a vibrant downtown, quality health care, good neighborhoods for walking, reasonable taxes, and weather that is not extreme. Last year CNN added Coeur d’Alene to their 25 Best Places to Retire list. The City of Coeur d’Alene Arts Commission is accepting nominations for the 18th Annual Mayor’s Awards in the Arts. Nominations may be submitted by art organizations, individuals, or businesses, and must be received by this Thursday, September 5, 2013. The Mayor’s Awards in the Arts are presented by the Coeur d’Alene Arts Commission and the City of Coeur d’Alene to recognize and encourage excellence in the arts and to stimulate and support awareness of the arts throughout the City. Nominees may be businesses, organizations, or individuals who have, through distinguished service or creative accomplishment, made a significant contribution to the arts in Coeur d’Alene. You can pick up a nomination form at City Hall, or download and print a form from our website www.cdaid.org. For more information, call Eden Irgens, at 818-3067. After 39 years of faithful service to the City of Coeur d’Alene, Dave Yadon will be retiring as the city’s Planning Director. The City of Coeur d’Alene will be hosting a Farewell Open House on Thursday, September 12th, from 1:00 p.m. to 4:00 p.m., in the Old Council Chambers at City Hall. Citizens are invited to stop by and thank Dave for his dedicated service. Cake and punch will be served. For more information, please call 666-5740. The City held its 2013 United Way Golf Tournament on August 15th at Ponderosa Springs Golf Course. A great time was had by all and, most importantly, the

tournament raised \$1,516.00 to benefit Kootenai County United Way beneficiaries who do great work in the community. The use of volunteers in the Police Department not only supports the mission of the department but provides a financial value to the City of Coeur d'Alene. The national rate of a volunteer's hourly time is now \$22.14 per hour. The Police Department volunteer hours are approximately 4,200 hours, which at the national rate equals a value of \$92,988. The total hours since the Police Department volunteer program began in 2004 are approximately 42,700, which equals \$945,378. Ms. Gabriel thanked all the volunteers who donate their time and expertise to the city. The City recently received a thank you note for the police booth in the park. November 5th is Election Day, and the deadline for Candidate Filings for the Municipal Election is September 6th. Please do not hesitate to contact the City Clerk's office for more information at 769-2231. The Seventh Street and Front Avenue intersection closed today for construction related to McEuen Park and Front Avenue. There will be no access to the Library through the north entrance during construction. Traffic can enter the library parking lot from the Eighth Street entrance only. The intersection will re-open in approximately three weeks. Detour signs are posted to help drivers navigate the area. Regarding the 4 corners project the Parks and Recreation Commission will be meeting with stakeholders and they hope to have a request for qualifications for professionals to take over the master planning in October. Thereafter they will be available to discuss Person Field and/or the Atlas Mill area.

PUBLIC HEARING – ANNUAL APPROPRIATIONS FOR FY 2012-2013: Mayor Bloem read the rules of order for this public hearing.

STAFF REPORT: Finance Director Troy Tymesen stated that tonight's hearing is the culmination of four months of work. He informed the Council that department heads were available for questions and that public comments should be taken this evening. The budget is set at \$77,853.494, and he recommends a 0% increase in property taxes and that the City should request the property taxes generated by new growth. He outlined significant changes in the budget including an increase in FTE by 7.64 employees, a 4.6% increase in medical insurance costs, a decrease of service and supplies, inclusion of a 2% COLA, and various capital items. Mr. Tymesen provided a four years historical review of foregone taxes and clarified that \$2.6 Million in foregone taxes has not been taken over the years. If the City does not take foregone taxes this year, it will grow to \$3.1 million. He reviewed the levy rate and explained how it is used to determine a homeowner's property tax.

Councilman McEvers asked for clarification regarding the new growth. Mr. Tymesen explained that growth shows up under new and that when growth does not occur valuation goes down. When value goes down it drives the levy rate up. He clarified that growth shows up in fees and future assessments. Councilman Adams asked if due to new growth the City did not include a COLA or Merit in the budget, it could reduce the levy. Mr. Tymesen explained that 3% is what the City is eligible for, which equals \$524,717 and that if less dollars are allocated in the budget it would impact the levy rate. Additionally, the City could grow and have a large increase in property valuations which would also affect the levy rate. Mr. Tymesen clarified that the City does have contracts with three employee groups that would be problematic. Councilman Edinger asked if the new growth includes the Winco project. Mr. Tymesen clarified that the Winco project was not included, nor were the additions to the cancer center, as they come on the roll when they are occupied, which is approximately a year out.

Mr. Tymesen clarified that the City does charge a \$1,000 fee to manage the downtown business improvement district, as there is strength in the City sending the bill out and it is not a huge amount of work for the City. The budget does include department wages, so there are no individual line items for the wages of animal control and code enforcement officers as they are included in Police Department wage line item. The Art Maintenance funds do not have a maximum and that could be discussed with the Arts Commission. The homeless donations are collected with the utility bill and are forwarded to St. Pius, the Women's Shelter, St. Vincent de Paul, and the Children's Village at \$400/month.

Councilman Goodlander congratulated the department heads for the budget numbers and feels that the value of the new equipment is very important. She concurs that new growth is important to the future of the City. Councilman Edinger asked if there is money allocated, above what was already approved, for McEuen. Mr. Tymesen stated that there were no additional funds allocated to McEuen in the proposed budget.

PUBLIC COMMENTS: Mayor Bloem called for public comments with none being received.

ORDINANCE NO. 3469
COUNCIL BILL NO. 13-1014

AN ORDINANCE ENTITLED "THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013" APPROPRIATING THE SUM OF \$77,853,494 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF COEUR D'ALENE FOR SAID YEAR; LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN SAID CITY FOR GENERAL REVENUE PURPOSES FOR WHICH SUCH APPROPRIATION IS MADE; LEVYING SPECIAL TAXES UPON THE TAXABLE PROPERTY WITH SAID CITY FOR SPECIAL REVENUE PURPOSES WITHIN THE LIMITS OF SAID CITY OF COEUR D'ALENE, IDAHO; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE HEREOF.

MAIN MOTION: Motion by Kennedy, seconded by McEvers to pass the first reading of Ordinance No. 3469.

DISCUSSION: Councilman Kennedy stated that it has been a rugged few years financially for the City; however, demand for services has not decreased. He believes that staff has done a good job providing those services and allowing capital expenditures without using the 3% increase is a big accomplishment. Councilman Gookin stated he would like to amend the motion.

MOTION TO AMEND: Motion by Gookin, seconded by Adams that the budget withhold the 2% COLA and merit increases for department heads and Administration and that the savings be passed along as property tax relief.

DISCUSSION: Mr. Tymesen clarified that there are choices as to where the savings could go such as lowering property taxes or increasing the fund balance. Councilman Kennedy stated that he felt

that carving out department heads versus employees would be divisive and that savings has been achieved through retirements and previously foregone capital expenditures.

Councilman Edinger called for the question. **Motion Carried.**

ROLL CALL AMENDED MOTION: McEvers No; Adams Aye; Edinger No; Gookin Aye; Goodlander No; Kennedy No. **Motion failed.**

ROLL CALL ON MAIN MOTION: McEvers Aye; Adams No; Edinger Aye; Gookin No; Goodlander Aye; Kennedy Aye. **Motion carried.**

MOTION: Motion by Goodlander, seconded by McEvers to suspend the rules and to adopt Ordinance No. 3469 by its having had one reading by title only.

ROLL CALL: McEvers Aye; Adams Aye; Edinger Aye; Gookin Aye; Goodlander Aye; Kennedy Aye. Motion carried.

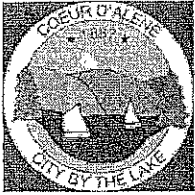
ADJOURNMENT: Motion by Edinger, seconded Kennedy by that there being no further business before the Council that this meeting is adjourned. **Motion Carried.**

The meeting recessed at 7:52 p.m.

Sandi Bloem, Mayor

ATTEST:

Renata McLeod,
City Clerk



CITY OF COEUR D'ALENE

MUNICIPAL SERVICES
DEPARTMENT

CITY HALL, 710 E. MULLAN
COEUR D'ALENE, IDAHO 83816-3964
208.769.2229 or fax 769.2237
kathylew@cdaid.org

OUTDOOR EATING FACILITY ENCROACHMENT APPLICATION - Valid April 1-Oct 15 annually
New Applications or renewals with changes will be submitted to the City Council for approval-must be received in Customer Service Center a minimum of seven days prior to a City Council meeting (First and Third Tuesdays of each month) Payment is due with application.

Name of Eating Establishment	The Country Club		
Applicant's Name	Dave Pulis		
Mailing Address	216 E. CDA Ave		
Physical Address	Same		
City, State Zip	CDA, ID 83814		
Business Telephone	676-2582		
Contact person :	Dave Pulis		
Contact Numbers	Home Phone :	Cell: 771-3993	e-Mail: dmpulis@hotmail.com

Is application: New Renewal Any changes from previous year? Yes No
Any change of ownership or type of use? Y or N If yes, please specify _____

Do you hold a current State of Idaho, Kootenai County and City Of CDA alcohol license? Yes
If yes, on your State of Idaho alcohol license do you have a restaurant designation? Yes or No
Is anyone under 21 allowed in the area inside your establishment here alcohol is served? Yes or No

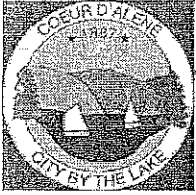
____ Please supply a copy of your current menu
What hours is the full menu available? Start 4pm End 11pm
What days are the full menu available? Everyday

- Please supply a proposed site/seating plan, which is subject to approval and includes the following
- Show table sizes and chair placement, distance from building (side street 24" tables max)
 - Show distance to any tree grate, bench, light post, bicycle rack, news rack etc.
 - What is width of sidewalk from property line to curb
 - Please show location of refuse receptacle and disposal of cigarette remains

____ Insurance: Please supply copy of liability insurance naming City as additional insured (\$1,000,000.00)

____ Signed encroachment application

Include Fee: 32 Number of Seats x \$27.94 per seat (Sewer Cap fee) = 894.08
 If located on sidewalk or City property \$115.00 Encroachment Fee 115.00
 Total Due \$ 1009.08



CITY OF COEUR D'ALENE

MUNICIPAL SERVICES
DEPARTMENT

CITY HALL, 710 E. MULLAN
COEUR D'ALENE, IDAHO 83816-3964
208.769.2229 or fax 769.2237
kathylew@cdaid.org

If this is a new or renewal of permit with any changes to site plan or ownership, submit documentation:
Please include the following :

_____ IF serving alcohol, please submit a site plan indicating proposed location of posts, type of barrier between posts, measurements from posts and barriers to any obstacles including curbs, trees, grates, benches etc.

_____ Mark sidewalk for placement of posts and have City team inspect and approve markings prior to installation

_____ Have sidewalk cored and posts installed with caps for winter at owners expense after obtaining City Council approval (see attached policy) \

_____ Signs installed at exits

I have read the outdoor eating policy, and encroachment agreement, and agree to abide by the regulations of the City. The encroachment agreement on file with the City shall remain in full force and effect until the permit is cancelled by owner, change of ownership of business, or permit is expired, non- renewed, revoked or denied.

I also understand that no alcohol may be served at outdoor eating tables placed on City property after 10:00 p. m.

DRC
Applicant

owner
Title

7/30/13
Date

For City Use Only

Reviewed and approved on : _____ By: _____

Issued By : _____ Date: _____

Conditions: _____

Denied due to : _____

Date: _____

**CITY COUNCIL
STAFF REPORT**

DATE: September 17, 2013
FROM: Christopher H. Bates, Engineering Project Manager
SUBJECT: Whitehawk Addition: Final Plat Approval



DECISION POINT

Staff is requesting the following:

1. City Council approval of the final plat document.

HISTORY

- a. Applicant: Cliff Mort
Whitehawk, LLC
1950 W. Bellerive Lane
Suite # 108
Coeur d'Alene, ID 83814

- b. Location: In the Bellerive Subdivision on Bellerive Lane, adjoining the Spokane River.

- c. Previous Action:
 1. Preliminary plat approval, Coeur d'Alene Planning Commission, July 2013.

FINANCIAL ANALYSIS

There are no financial issues or agreements with this development.

PERFORMANCE ANALYSIS

This plat is a re-subdivision of Lot 5, Block 1 of the Bellerive subdivision from one lot into four lots. The conditions of approval (installation of 2 utility laterals & sidewalk) that were attached to the preliminary plat have been addressed and the final plat is now in recordable form. Final platting will now enable the developer to sell the subject lots, and obtain building permits.

DECISION POINT RECOMMENDATION

1. Approve the final plat document.

WHITEHAWK ADDITION

A REPLAT OF LOT 5, BLOCK 1 OF BELLEVUE 1ST ADDITION LYING IN THE SOUTH HALF OF SECTIONS 7 AND 11, TOWNSHIP 30 NORTH, RANGE 4 WEST, BOISE MERIDIAN, CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO

BOOK _____ PAGE _____
INSTRUMENT NO _____

NORTHEAST CORNER
FOUND 3 BRASS CORNER
CORNER MARKED
188755 & 21785400

WITNESS CORNER
FOUND 2 ALUMINUM CAP MARKED
PLS 8575 PER CAP 1918255

EAST QUARTER CORNER
CAP TRIPAL DESTROYED
PER CAP 1918255



BASIS OF BEARING

THE BASIS OF BEARING FOR THIS SURVEY IS N 89° 02' 30" E FROM MERIDIAN AND ON (P. 1) AS THE EAST LINE OF LOT 2, BLOCK 1 OF BELLEVUE 1ST ADDITION.

NOTE

THESE PLANS AND INSTRUMENT MADE TO SHOW ALL OF THE PHYSICAL FEATURES OF THIS PROPERTY, AS FAR AS KNOWN BY RECORD, EXCEPT FOR THOSE SHOWN HEREON.

REFERENCE DOCUMENTS

- (P. 1) PLAT OF BELLEVUE PREPARED BY JAM ENGINEERS, INC. AND FILED AT BOOK 1 OF PLATS, PAGE 311, RECORDS OF KOOTENAI COUNTY, IDAHO.
- (P. 2) PLAT OF BELLEVUE 1ST ADDITION PREPARED BY TAYLOR ENGINEERING, INC. AND FILED AT BOOK 8 OF PLATS, PAGE 123, RECORDS OF KOOTENAI COUNTY, IDAHO.
- (P. 3) PLAT OF BELLEVUE 2ND ADDITION PREPARED BY TAYLOR ENGINEERING, INC. AND FILED AT BOOK 8 OF PLATS, PAGE 123, RECORDS OF KOOTENAI COUNTY, IDAHO.
- (P. 4) PLAT OF BELLEVUE 3RD ADDITION PREPARED BY WILSON ARCHITECTS CONSULTANTS AND FILED AT BOOK 8 OF PLATS, PAGE 281, RECORDS OF KOOTENAI COUNTY, IDAHO.
- (P. 5) RECORD OF SURVEY PREPARED BY TAYLOR ENGINEERING AND FILED AT BOOK 24 OF SURVEYS, PAGE 464, RECORDS OF KOOTENAI COUNTY, IDAHO.

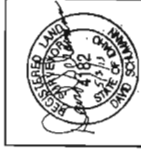
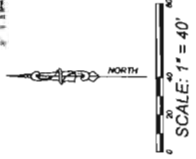
LEGEND

- PLASTIC CAP MARKED WITH YELLOW
- FOUND BY FIELD SURVEY
- FOUND BY FIELD SURVEY WITH ALUMINUM CAP MARKED 7/15 4300
- FOUND BY FIELD SURVEY WITH ALUMINUM CAP MARKED 7/15 4300
- FOUND BY FIELD SURVEY WITH ALUMINUM CAP MARKED 7/15 4300
- △ FOUND BY FIELD SURVEY WITH 3/4" ALUMINUM CAP MARKED 7/15 4300
- CALCULATED POINT, NOTHING FOUND ON SET
- RS CALCULATED TIE LINE

Line #	Length	Direction
L1	3.10	N 84° 27' 30" W
L2	1.00	N 87° 56' 30" W

Curve #	Length	Radius	Delta	Chord	Bearing
C1 (PL 1, P. 2)	186.77	3117.02	3° 19' 31"	186.30	S 89° 02' 30" E
C2	3.87	3117.02	0° 00' 00"	3.87	S 84° 27' 30" E
C3	50.00	3117.02	0° 33' 56"	50.00	S 87° 56' 30" E
C4	60.00	3117.02	1° 02' 24"	60.00	S 89° 02' 30" E
C5	72.35	3117.02	1° 15' 24"	72.16	S 87° 02' 30" E
C5 (PL 1, P. 2)	227.37	3060.00	1° 59' 36"	227.32	S 89° 30' 30" E

PRELIMINARY



LAKE CITY ENGINEERING
3000 N. SCARBOROUGH WAY, STE. 4
COEUR D'ALENE, IDAHO 83815
PHONE: 766-6700

CHECKED BY: _____
DRAFTED BY: _____
SCALE: 1" = 40'
DATE: 03/09/13
JOB NO: LCE 10003
LCE 10003

DATE: SEPTEMBER 11, 2013
TO: MAYOR AND CITY COUNCIL
FROM: PLANNING DEPARTMENT
RE: SETTING OF PUBLIC HEARING DATE: OCTOBER 15, 2013

Mayor Bloem,

The Planning Department has forwarded the following item to the City Council for scheduling of a public hearing. In keeping with state law and Council policy, the Council will set the date of the public hearing upon receipt of recommendation.

<u>ITEM NO.</u>	<u>REQUEST</u>	<u>COMMISSION ACTION</u>	<u>COMMENT</u>
0-1-13	Amend Section 17.03.040 of the Zoning code "Criminal Transitional Facility" Applicant: Denny Davis	Recommended Approval	Legislative

In order to satisfy the mandatory 15-day notice requirement, the next recommended hearing date will be **OCTOBER 15, 2013**

RESOLUTION NO. 13-050

A RESOLUTION OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO AUTHORIZING THE BELOW MENTIONED CONTRACTS AND OTHER ACTIONS OF THE CITY OF COEUR D'ALENE INCLUDING APPROVING BENEFIT PLAN CHANGES AND RENEWAL RATES EFFECTIVE OCTOBER 1, 2013 TO INCLUDE GROUP HEALTH OPTIONS, BLUE CROSS OF IDAHO DENTAL, WILLAMETTE DENTAL, UNITED HERITAGE LIFE INSURANCE; LONG-TERM DISABILITY AND MAGNUSON, MCHUGH & COMPANY FLEXIBLE SPENDING ACCOUNT, AND GALLAGHER BENEFITS HRA/VEBA SERVICE GROUP; AWARD OF BID AND CONTRACT TO T. LARIVIERE EQUIPMENT AND EXCAVATION, INC. FOR THE 3RD STREET AND HARRISON AVENUE INTERSECTION RECONSTRUCTION; REJECTION OF THE TUBBS HILL - EAST SIDE TRAIL PROJECT BID FROM TRIO CONSTRUCTION; AND COEUR D'ALENE PLACE 20TH ADDITION, ACCEPTANCE OF INSTALLED PUBLIC IMPROVEMENTS AND APPROVAL OF THE MAINTENANCE / WARRANTY AGREEMENT AND SECURITY.

WHEREAS, it has been recommended that the City of Coeur d'Alene enter into the contract(s), agreement(s) or other actions listed below pursuant to the terms and conditions set forth in the contract(s), agreement(s) and other action(s) documents attached hereto as Exhibits "A through D" and by reference made a part hereof as summarized as follows:

- A) Approving Benefit Plan Changes and Renewal Rates effective October 1, 2013 to include Group Health Options, Blue Cross of Idaho Dental, Willamette Dental, United Heritage Life Insurance; Long-term Disability and Magnuson, McHugh & Company Flexible Spending Account, and Gallagher Benefits HRA/VEBA Service Group;
- B) Award of Bid and Contract to T. Lariviere Equipment and Excavation, Inc. for the 3rd Street and Harrison Avenue Intersection Reconstruction;
- C) Rejection of the Tubbs Hill - East Side Trail Project Bid from Trio Construction;
- D) Coeur d'Alene Place 20th Addition, Acceptance of installed public improvements and approval of the Maintenance / Warranty Agreement and Security;

AND;

WHEREAS, it is deemed to be in the best interests of the City of Coeur d'Alene and the citizens thereof to enter into such agreements or other actions; NOW, THEREFORE,

BE IT RESOLVED, by the Mayor and City Council of the City of Coeur d'Alene that the City enter into agreements or other actions for the subject matter, as set forth in substantially the form attached hereto as Exhibits "A through D" and incorporated herein by reference with the provision that the Mayor, City Administrator, and City Attorney are hereby authorized to modify said agreements or other actions so long as the substantive provisions of the agreements or other actions remain intact.

BE IT FURTHER RESOLVED, that the Mayor and City Clerk be and they are hereby authorized to execute such agreements or other actions on behalf of the City.

DATED this 17th day of September, 2013.

Sandi Bloem, Mayor

ATTEST

Renata McLeod, City Clerk

Motion by _____, Seconded by _____, to adopt the foregoing resolution.

ROLL CALL:

COUNCIL MEMBER GOOKIN	Voted _____
COUNCIL MEMBER EDINGER	Voted _____
COUNCIL MEMBER KENNEDY	Voted _____
COUNCIL MEMBER GOODLANDER	Voted _____
COUNCIL MEMBER MCEVERS	Voted _____
COUNCIL MEMBER ADAMS	Voted _____

_____ was absent. Motion _____.

MEMORANDUM

DATE: September 09, 2013

TO: General Services Committee

FROM: Pam MacDonald
Human Resources Director

SUBJECT: Benefit Plan Changes and Renewal Rates

DECISION POINT:

City Council is requested to approve the following benefit plan changes and renewal rates effective October 1, 2013. The benefit plan contracts include Group Health Options, Blue Cross of Idaho Dental, Willamette Dental, United Heritage Life Insurance; Long-term Disability and Magnuson, McHugh & Company Flexible Spending Account and Gallagher Benefits HRA/VEBA Service Group.

HISTORY:

The Medical Review Committee's goal is to minimize rate increases and strategically address employee cost sharing for medical benefits. The Committee, per contract, consists of representatives from the Lake City Employee's Association, Fire Union, Police Association, Non-represented and Exempt employees. They meet regularly throughout the year to understand market trends, review alternate medical and dental plans and consider changes.

FINANCIAL ANALYSIS:

The following changes are effective October 1, 2013 through September 30, 2014:

- The Committee's diligent work resulted in an overall 4.6% increase for the three Group Health Options plans with benefit coverage remaining the same. Only mandated changes per Health Reform and contract revisions per attached will occur.
- Blue Cross Dental administration fee decreased from \$7.80 to \$7.25 and all services will remain the same. However, the Plan will change to a Passive PPO Incentive plan from a Traditional Plan resulting in a slightly different dentist participation. COBRA rates will remain the same.
- Willamette Dental decreased the premium by 5% with benefit coverage remaining the same.
- The United Heritage Life insurance and long-term disability premium will continue at the present rates until October 1, 2015. New policy will bring language in line with current laws, includes an Accelerated death benefit at no additional charge, allows coverage for dependents who are unmarried and financially dependent on the employee up to age 26 and a pre-existing condition clause on the LTD that is better for the members.
- There are no changes to the City's Flexible Spending Account with Magnuson, McHugh & Company, P.A.

- The Affordable Care Act (ACA) requires the following notifications:
 - Provide employees with a written notice about the existence of the health insurance Marketplace before October 1, 2013 and notification to new employees thereafter.
 - Employees are provided access to a Summary of Benefits and Coverage for health insurance plans.
 - HRA/VEBA account fee increases from \$1.00 to \$2.00 during 2013-14 plan year beginning in October. Deducted from VEBA account (not a payroll deduction) and effective January 1, 2014 VEBA contributions related to opting out of medical are now placed in a Post-separation HRA plan.

PERFORMANCE ANALYSIS:

Once the new plan document contracts and rates are updated, they will be forwarded to the City for signatures.

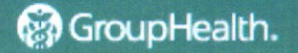
DECISION POINT/RECOMMENDATION:

City Council is requested to approve the benefit plan changes and renewal rates.

Rates Confirmation

City of Coeur d'Alene

Effective Date 10/1/2013 thru 10/1/2014



The below rates have been quoted for the following plan(s). Please sign below to confirm rates.

Applicant further acknowledges and agrees that payment of any premium due for the coverage shall constitute applicant's acceptance of the coverage agreement issued.

	Core Options	Buy-Up 1 Options	Buy-Up 2 Options
Group Name	City of Coeur d'Alene \$500 Deductible Plan	City of Coeur d'Alene \$200 Deductible Plan	City of Coeur d'Alene Copay Plan
Group Number	8018700	8043000	0884900
	RQ-70837	RQ-70837	RQ-70837
Rates by Tier	EE \$ 510.92	EE \$ 557.88	EE \$ 590.35
	EE/S \$ 1,108.08	EE/S \$ 1,209.92	EE/S \$ 1,280.35
	EE/1C \$ 739.15	EE/1C \$ 807.08	EE/1C \$ 854.06
	EE/2+C \$ 839.43	EE/2+C \$ 916.57	EE/2+C \$ 969.92
	EE/S/C \$ 1,259.13	EE/S/C \$ 1,374.86	EE/S/C \$ 1,454.88
	Coverage Provided By Group Health Options, Inc.	Coverage Provided By Group Health Options, Inc.	Coverage Provided By Group Health Options, Inc.

Signature _____ Date _____

GROUP HEALTH OPTIONS, INC.
IDAHO
CONTRACT REVISIONS
Effective January 1, 2013
(Created 05/04/2012; Revised 08/08/2012)

This is the most current list of revisions, but this list is subject to change at any time.

CONTRACT LANGUAGE/BENEFIT CHANGE	EXPLANATION
General Information	<p>The Benefits Booklet has been reformatted and now includes a table for the benefits, limitations, exclusions and cost shares in one location ("Benefits Details"). It reflects the member's cost share for each benefit, the term "in-network" to refer to the Group Health delivery system and the term "out-of-network" for all other providers, and general eligibility criteria so that groups may administer their eligibility requirements as needed.</p> <p>Based on the health care reform Summary of Benefits and Coverage (SBC) Glossary, a clarification has been made throughout the document to replace references to "authorization" with "preauthorization," and "UCR" with "allowed amount," for consistency in terminology.</p>
Accessing Care	<p>A clarification has been made that non-emergency inpatient hospital services require preauthorization.</p> <p>A clarification has been made to the Unusual Circumstances provision to state that in the event of unusual circumstances, GHO will not be liable for administering coverage beyond the limitations of available personnel and facilities, but will make a good faith effort to arrange for covered services through available facilities and personnel.</p>
Confidentiality Provision	<p>The confidentiality provision has been clarified to state that GHO is required by federal and state law to maintain the privacy of Member personal and health information. GHO is required to provide notice of how GHO may use and disclose personal and health information held by GHO. The Notice of Privacy Practices is distributed to Members and is available in Group Health clinics, at www.ghc.org, or upon request from Customer Service.</p>
Financial Responsibilities for Covered Services	<p>A clarification has been made stating that Enrollees shall be required to pay any difference between the Community Provider's charge for services and the Allowed Amount.</p>
Benefit Details	<p>A clarification has been made to all inpatient services stating that preauthorization for non-emergencies is required.</p> <p>The Out-of-Pocket Limit provision now also lists what expenses do not apply to the Out-of-Pocket Limit.</p> <p>Women's Preventive Care: In accordance with federal requirements addressing women's preventive care, the following changes have been incorporated and apply to non-grandfathered plans (and to grandfathered plans that choose to purchase this benefit):</p> <ul style="list-style-type: none">▪ The Prescription Drug provision has been revised to state that contraceptive drugs are covered as Preventive Services.

- The Prenatal and Preconception Care provision (under Maternity and Pregnancy) has been revised to state that applicable preventive services are covered as Preventive Services.
- The Preventive Services provision has been revised to state that female sterilization and contraceptive drugs, devices and counseling are covered in full in-network, but all preventive care services provided out-of-network are subject to the applicable out of network preventive service cost shares and limits.
- The Sterilization provision has been revised to state that female sterilization procedures are covered as Preventive Services and vasectomies are covered at the applicable outpatient services cost share.

The Acupuncture and Naturopathy provisions exclude nutritional supplements.

The Drugs – Outpatient Prescription provision has been modified to include a description of GHO’s utilization management.

The Maternity Care and Pregnancy provision has been clarified to state that home births and birthing centers are covered.

A benefit change has been made to reflect that covered services provided during a preventive care visit, including laboratory services, which are not in accordance with the GHO well care schedule, will be subject to cost shares.

The Rehabilitation provision has been clarified to more accurately reflect that outpatient services require a prescription or order from a physician that reflects a written plan of care to restore function.

Rehabilitation and Neurodevelopmental Therapy no longer exclude services that are available through programs offered by public school districts.

A benefit change has been made removing the waiver of the emergency services copayment in the event of two or more members of a family unit requiring emergency services as the result of the same accident. A separate emergency service copayment for each family member will now apply. (Grandfathered plans will retain this benefit)

The Sexual Dysfunction provision has been clarified to state that devices, equipment and supplies for the treatment of sexual dysfunction are excluded.

Replacement of lenses for eye pathology now will be covered when needed due to a change in the member’s prescription, not just due to a change in the member’s medical condition.

Clarifications have been made for existing benefits with the addition of Cancer Screening and Diagnostic Services, Nutritional Counseling, Oral Surgery and Urgent Care provisions.

Enrollment and Eligibility

The eligibility provisions have been revised into more general statements referring the member to contact the group for more information regarding eligibility requirements, as well as incorporating a statement that non-registered domestic partners are covered if specifically included as eligible by the group.

Definitions

A definition for allowed amount has been added to replace the definition for usual, customary and reasonable (UCR).

A definition for convalescent care has been added that states that convalescent care is non-skilled personal care and care provided solely to assist with daily living activities. Members are considered under Convalescent Care/custodial care while in a nursing home, adult family home, assisted living facility, or in a personal home.

Definitions for In-Network Facility, In-Network Personal Physician and In-Network Provider have been added to support the Benefits Booklet format.

A definition for preauthorization has been added to replace the definition for authorization.

City of Coeur d'Alene
Group #10030789
Revised Renewal Rates Effective 10/1/2013 - 9/30/2014

	<u>10/1/2012</u>	<u>10/1/2013</u>	<u>% Change</u>
Administration Fees PEPM:			
Dental	\$5.93	\$5.38	-9.27%
Commission	<u>\$1.87</u>	<u>\$1.87</u>	0.00%
Total	\$7.80	\$7.25	-7.05%

Administrative Fee for Runout: 10% of Paid Claims for 12 Months

Suggested Dental Funding Rates*:			-2.92%
Enrollee	\$40.37	\$39.19	
Enrollee + Spouse	\$80.78	\$78.41	
Enrollee + 1 Child	\$62.27	\$60.44	
Enrollee + Children	\$79.26	\$76.93	
Ee + Sp + Child(ren)	\$121.91	\$118.33	

*Please provide funding rates if different than shown. These rates assume any mandatory healthcare reform changes

~ Important Summary of Benefits and Coverage Information ~

To view and print a copy of the Summary of Benefits and Coverage (SBC) for your groups current coverage options and the uniform glossary, please log in to the employer portal of our website at bcidaho.com/employers.

If you need assistance registering on the Blue Cross of Idaho website, please contact your Account Representative.

If you have questions about the SBC, need language assistance or would like a paper copy free of charge, please refer to the Customer Service number on the back of your Blue Cross of Idaho ID cards or call 1-800-627-1188. You can also visit our website at bcidaho.com/SBC for more information.

Optional Services (fees not included in suggested funding rates):	Yes / No
COBRA PEPM: \$1.25	<input type="checkbox"/>

The Group agrees to pay out-of-area processing, access, surcharge and / or fees, if any, as outlined in the Group's Administrative Services Agreement.

The Group is self-funding its health benefit plan(s) and agrees to set up the appropriate trust agreement and comply with any other ERISA and / or state requirements.

On behalf of the Group, I accept the rates and terms as outlined.

Authorized Group Administrator:
 Printed Name: _____
 Date: _____

Authorized Independent/ Agency Producer:
 Printed Name: _____
 Date: _____



First In Proactive Dental Care

6950 NE Campus Way, Hillsboro, OR 97124
Tel 1.855.4DENTAL Fax 503.952.2200
www.willamettedental.com

July 16, 2013

Mr. Greg Helbling
Helbling Benefit Consulting, Inc.
PO Box 3725
Coeur d'Alene, ID 83816

Re: Revised Renewal for City of Coeur d'Alene ID49/Z1357
Effective: October 1, 2013

Dear Mr. Helbling:

Thank you for providing us with the opportunity to review our prior renewal offer and appreciate the input so that we can continue to be viewed as a valuable dental option for the members of the City of Coeur d'Alene. We were recommending a rate hold in the previous renewal letter. However, because we value our relationship with the City of Coeur d'Alene, we will honor the request for the 5% rate reduction effective October 1, 2013.

<u>5% Decrease</u>	<u>Current</u>	<u>Eff. 10/1/13</u>
Employee	\$44.70	\$42.47
Employee & Spouse	\$89.45	\$84.98
Employee & Child	\$68.95	\$65.50
Employee & Children	\$87.80	\$83.41
Employee & Family	\$135.05	\$128.30

Please contact Tim Trivette at (208) 639-4711 with any questions regarding this renewal. We value and thank you for your business.

Sincerely,

A handwritten signature in black ink that reads 'Heather Wood'.

Heather Wood
Associate Underwriter



July 3, 2013

STORRI FARRIS or MELISSA TASI
CITY OF COEUR D'ALENE
710 E. MULLAN AVE.
COEUR D'ALENE, ID 83814-3958

RE: Group Policy: GL-1393 & GD-1393

Dear Ms. Farris or Ms. Tasi,

We have completed our renewal of your group insurance coverage, and are pleased to tell you that we will continue your coverage at the present rates. They are:

Benefit	Rates
Employee Life (per \$1,000)	\$.24
AD&D (per \$1,000)	\$.08
Dependent Life (per family)	\$.31
Long Term Disability	\$.75

These rates will be guaranteed not to increase before October 1, 2015, subject to the provisions of the policy.

It has been a pleasure working with you. If we can do anything for you or your employees, please let us know.

Sincerely,

Loree Jackson
ljackson@unitedheritage.com
Lead Group Support

Privacy Statement & GBS

cc: Greg Helbling, #9104

PUBLIC WORKS COMMITTEE STAFF REPORT

DATE: September 9, 2013
FROM: Christopher H. Bates, Engineering Project Manager 
SUBJECT: Acceptance of Bid and Contract Award for the 3rd Street & Harrison Avenue Reconstruction Project

DECISION POINT

Staff is requesting that the Public Works Committee approve the submitted responsive bid for the 3rd St./Harrison Ave. intersection reconstruction, and, forward a recommendation to the City Council for its acceptance. The responsive bid for the project was submitted by T. Lariviere Equipment and Excavation, Inc. of Athol, ID.

HISTORY

The City of Coeur d'Alene requested four bids and received two from the prospective bidders:

1.	T. Lariviere Equipment & Excavation, Inc.	\$ 79,562.50
2.	BRC Land Services	\$ 175,086.60
3.	Peck & Peck Excavating, Inc.	No Submittal
4.	Terra Underground, LLC	No Submittal
	Engineer's Estimate	\$ 78,705.48

FINANCIAL ANALYSIS

The 3rd & Harrison Project is a budgeted project with the funding source being impact fees. The most responsive bid is within the engineer's estimate for the work to be completed, therefore, we find it acceptable.

PERFORMANCE ANALYSIS

This signal is now the oldest traffic control fixture in the City's inventory, and, it is the only one that is fastened to span wires instead of mast arms which are the current standard for signal construction. This traffic signal is on the Capital Improvement plan for the 2013 fiscal year, and, although late in the construction season, it is still anticipated being completed before the weather turns.

The current intersection will be reconfigured from three (3) lanes on the north side to two (2) lanes. The existing southbound left turn lane will be dropped, resulting in an intersection design that is more conducive to the flow of traffic and providing a better south bound to east bound turning movement from 3rd to Harrison. Also, removal of this lane eliminates vehicles traveling directly at the printing business that is located on the southeast corner of the intersection. The curb radii will be widened, which in conjunction with the realignment will facilitate school buses and other large vehicle turns. Elements of the project are realignment and replacement of concrete curb, minor sidewalk reconstruction, stormwater facilities reconstruction, reconstruction of the block wall at the southeast corner, and, installation of the new traffic signal. There is a forty

five (45) calendar day construction time frame on both phases of the project (intersection reconstruction & signal installation). Weather conditions are not a constraint on the installation process for the signal portion of the project.

RECOMMENDATION

Staff recommends a motion to approve T. Lariviere Equipment and Excavation, Inc. as the responsive low bidder, and requests the Committee forward the motion to the City Council for approval by the full Council. Approval by the Council will allow authorization for the Mayor to execute the contract on behalf of the City, and, direct staff to issue the notice to proceed for the 3rd Street & Harrison Avenue Intersection Reconstruction Project.

CONTRACT

for

3rd Street & Harrison Avenue Intersection Reconstruction

THIS CONTRACT, made and entered into this ____ day of September, 2013, between the **CITY OF COEUR D'ALENE**, Kootenai County, Idaho, a municipal corporation duly organized and existing under and by virtue of the laws of the state of Idaho, whose address is City Hall, 710 E. Mullan Avenue, Coeur d'Alene, Idaho 83814, hereinafter referred to as the "**CITY**", and T. Lariviere Equipment and Excavation, Inc., a corporation duly organized and existing under and by virtue of the laws of the state of Idaho, with its principal place of business at 24290 N. Vlazy S. Lane, Athol, Idaho 83801 hereinafter referred to as "**CONTRACTOR**",

WITNESSETH:

THAT, WHEREAS, the said **CONTRACTOR** has been awarded the contract for the 3rd Street and Harrison Avenue Intersection Reconstruction, according to plans and specifications on file in the office of the City Engineer of said **CITY**, which plans and specifications are incorporated herein by reference.

IT IS AGREED that for and in consideration of the covenants and agreements to be made and performed by the City of Coeur d'Alene, as hereinafter set forth, the **CONTRACTOR** shall complete improvements as set forth in the said plans and specifications described above, in said **CITY**, furnishing all labor and materials therefore according to said plans and specifications. All material shall be of the high standard required by the said plans and specifications and approved by the City Engineer, and all labor performed shall be of first-class workmanship.

The **CONTRACTOR** shall indemnify, defend and hold the **CITY** harmless from all claims arising from the **CONTRACTOR**'s actions or omissions in performance of this contract, and to that end shall maintain liability insurance naming the **CITY** as one of the insureds in the amount of One Million Dollars (\$1,000,000) for property damage or bodily or personal injury, death or loss as a result of any one occurrence or accident regardless of the number of persons injured or the number of claimants, it being the intention that the minimum limits shall be those provided for under Idaho Code 6-924. A certificate of insurance providing at least thirty (30) days written notice to the **CITY** prior to cancellation of the policy shall be filed in the office of the City Clerk.

The **CONTRACTOR** agrees to maintain Workman's Compensation coverage on all employees, including employees of subcontractors, during the term of this contract as required by Idaho Code Sections 72-101 through 72-806. Should the **CONTRACTOR** fail to maintain such insurance during the entire term hereof, the **CONTRACTOR** shall indemnify the **CITY** against any loss resulting to the **CITY** from such failure, either by way of compensation or additional premium liability. The **CONTRACTOR** shall furnish to the **CITY**, prior to commencement of the work, such evidence as the **CITY** may require guaranteeing contributions which will come due under the Employment Security Law including, at the option of the **CITY**, a surety bond in an amount sufficient to make such payments.

The CONTRACTOR shall furnish the CITY certificates of the insurance coverage's required herein, which certificates must be approved by the City Attorney.

The CITY shall pay to the CONTRACTOR for the work, services and materials herein provided to be done and furnished by it, the lump sum of Seventy Nine Thousand Five Hundred Sixty Two and 50/100 Dollars (\$79,562.50), as provided in the submitted schedule of values.

Partial payment shall be made on the fourth Tuesday of each calendar month on a duly certified estimate of the work completed in the previous calendar month less five percent (5%). Final payment shall be made thirty (30) days after completion of all work and acceptance by the City Council, provided that the CONTRACTOR has obtained from the Idaho State Tax Commission and submitted to the CITY a release of liability for taxes (Form 10-248-79). Payment shall be made by the City Finance Director.

The number of calendar days allowed for completion of the Contract work shall be 45 calendar days. The Contract time shall commence within 10 days of the Notice to Proceed issued by the CITY herein.

IT IS AGREED that the CONTRACTOR must employ ninety-five percent (95%) bona fide Idaho residents as employees on any job under this contract except where under this contract fifty (50) or less persons are employed by the CONTRACTOR, in which case the CONTRACTOR may employ ten percent (10%) nonresidents; provided, however, in all cases the CONTRACTOR, must give preference to the employment of bona fide residents in the performance of said work.

The CONTRACTOR further agrees: In consideration of securing the business of construction the works to be constructed under this contract, recognizing the business in which he is engaged is of a transitory character and that in the pursuit thereof, his property used therein may be without the state of Idaho when taxes, excises or license fees to which he is liable become payable, agrees:

1. To pay promptly when due all taxes (other than on real property), excises and license fees due to the State of Idaho, its subdivisions, and municipal and quasi-municipal corporations therein, accrued or accruing during the term of this contract, whether or not the same shall be payable at the end of such term.
2. That if the said taxes, excises and license fees are not payable at the end of said term but liability for said payment thereof exists, even though the same constitutes liens upon his property, to secure the same to the satisfaction of the respective officers charged with the collection thereof.
3. That in the event of his default in the payment or securing of such taxes, excises and license fees, to consent that the department, officer, board or taxing unit entering into this contract may withhold from any payment due him hereunder the estimated

amount of such accrued and accruing taxes, excises and license fees for the benefit of all taxing units to which said CONTRACTOR is liable.

IT IS FURTHER AGREED that for additions or deductions to the plans and specifications, the unit prices as set forth in the written proposal of the CONTRACTOR are hereby made part of this contract.

The term "CONTRACT DOCUMENTS" means and includes the following:

- A) Request for Quotes
- B) Information For Quotes
- C) Quote Proposal
- D) Quote Forms as Required
- E) Contract
- F) Notice of Award
- G) Notice to Proceed
- H) Change Order
- I) General Conditions
- J) Technical Specifications
- K) Plans

THIS CONTRACT, with all of its forms, specifications and stipulations, shall be binding upon the parties hereto, their successors and assigns.

IN WITNESS WHEREOF, the Mayor and City Clerk of the City of Coeur d'Alene have executed this contract on behalf of said CITY, and the CONTRACTOR has caused the same to be signed by its President, the day and year first above written.

**CITY OF COEUR D'ALENE,
KOOTENAI COUNTY, IDAHO**

**T. LARIVIERE EQUIPMENT &
EXCAVATION, INC.**

Sandi Bloem, Mayor

By: _____

Its: _____

ATTEST:

Renata McLeod, City Clerk

STATE OF IDAHO)
) ss.
 County of Kootenai)

On this ____ day of September, 2013, before me, a Notary Public, personally appeared Sandi Bloem and Renata McLeod, known to me to be the Mayor and City Clerk, respectively, of the City of Coeur d'Alene that executed the foregoing instrument and acknowledged to me that said City of Coeur d'Alene executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

 Notary Public for _____
 Residing at _____
 My Commission expires: _____

STATE OF IDAHO)
) ss.
 County of Kootenai)

On this ____ day of September, 2013, before me, a Notary Public, personally appeared _____, known to me to be the _____, of T. Lariviere Excavation & Equipment, Inc., and the person who executed the foregoing instrument on behalf of said corporation, and acknowledged to me that such corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year in this certificate first above written.

 Notary Public for _____
 Residing at _____
 My Commission expires: _____

**COEUR D'ALENE CITY COUNCIL
STAFF REPORT**

DATE: 9/17/2013

FROM: Monte McCully, Trails Coordinator

SUBJECT: Trail Improvements on East Side Trail of Tubbs Hill Bid Rejection

DECISION POINT:

The Parks Department is recommending to City Council that they reject the only bid received on the Trail Improvements on East Side Trail of Tubbs Hill Project.

HISTORY:

At the City Council's request in May of 2011 the Parks & Recreation Commission evaluated accessible trails on Tubbs Hill by establishing an Ad-Hoc Committee comprised of various interested groups. In January of 2012, the Ad-Hoc committee recommended that an accessible trail be implemented on the east side of Tubbs Hill. The city obtained a grant in June 2013 to help pay for the improvements to the trail and went out to bid in August.

FINANCIAL ANALYSIS:

The engineering estimate put construction costs at \$36,108.00. The Parks Department applied for and received a Recreational Trail Program grant from the Idaho Transportation Department. The remaining match was to be paid for by the Parks Department with some assistance from the Tubbs Hill Foundation. Only one bid was received for this project, and it was in the amount of \$49,998.


PERFORMANCE ANALYSIS:

The bid received is higher than the engineer's estimate and the budgeted amount and should be rejected according to Idaho Code 67-2805(2)(d). The Parks Department will complete value engineering and obtain quotes to determine if the work can be done within budget.

DECISION POINT:

The Parks Department recommends that City Council reject the bid received on the Trail Improvements on East Side Trail of Tubbs Hill Project in accordance with Idaho Code 67-2805(2)(d).

**CITY COUNCIL
STAFF REPORT**

DATE: September 17, 2013
FROM: Christopher H. Bates, Engineering Project Manager 
SUBJECT: **Coeur d'Alene Place 20th Addition: Acceptance of Improvements, Maintenance/Warranty Agreement and Security Approval**

DECISION POINT

Staff is requesting the following:

1. Acceptance of the installed public infrastructure improvements for the Coeur d'Alene Place 20th Addition.
2. Approval of the Maintenance/Warranty Agreement and security.

HISTORY

- a. Applicant: Kevin Schneidmiller
Greenstone-Kootenai, Inc.
1421 N. Meadowwood Lane
Suite 200
Liberty Lake, WA 99019
- b. Location: Westerly side of Courcelles Parkway in CdA Place, immediately south of the Sunshine Meadows development.
- c. Previous Action:
 1. Final plats of CdA Place through the 16th Addition 1994 – 2008.
 2. Final plat of CdA Place 17th Addition, November 2010.
 3. Final plat of CdA Place 18th Addition, September 2012.
 4. Final plat of CdA Place 19th Addition, April 2013.
 5. Final plat of CdA Place 20th Addition, May 2013.

FINANCIAL ANALYSIS

The developer has installed the required improvements and is required to install a warranty bond (10% of infrastructure installation cost) to cover any maintenance issues that may arise during the one (1) year warranty period that will commence upon this approval. The required security amounts to \$58,847.00.

PERFORMANCE ANALYSIS

The developer has installed all of the required public road, and, utility improvements, and the responsible City departments have approved the installations and found them ready to accept. Acceptance of the installed improvements will allow the issuance of all available building permits (30) for this phase of the development. The City maintenance will be required to start after the one (1) year warranty period expires on September 17, 2014.

DECISION POINT RECOMMENDATION

1. Accept the installed public road improvements.
2. Approve the Maintenance/Warranty agreement and accompanying security.

Project Name:	Coeur d' Alene 20th Addition										TOTAL COST
Project Number:	8-120000										(Includes
Maintenance and Warranty Bond	8/22/2013 13:19										Allocations)
Date											
Street Names	Karais Dr.	Kaltraux Dr.	Moselle Dr.	Phiers	Courcelles	per unit	cost	tax			
Radius	850 30	395 30	739 30	200 30	900 34						
	25500	11850	22170	6000	30600						
area - sq ft											
length											
width											
culdesac											
area - sq ft											
Expenses											
9-0120 Storm Drainage	2	1				\$ 1,950.00	0	0			
Single Depth DW						\$ 2,355.00	7,065	0			
Double Depth DW						\$ 16.00	0	0			
CMP 8"						\$ 21.00	11,550	0			
CMP 12"	215	335				\$ 28.00	0	0			
CMP 18"						\$ 32.00	0	0			
HDPE 24"						\$ 43.82	0	0			
HDPE 30"						\$ 1,450.00	8,700	0			
Type I CB	3	3				\$ 1,939.00	0	0			
Type II CB						\$ 750.00	0	0			
Sidewalk Vaults						\$ 0.90	3,825	0			
208' ponds	2000	2250				\$ 350.00	0	0			
Rip Rap						\$ 500.00	1,000	0			
Splash Pads	1	1				\$ 0.10	425	0			
Hydroseed	2000	2250				\$ 26.00	0	0			
6" mainline						\$ 28.00	61,152	0			
8" mainline	850	395	739	200		\$ 36.00	0	0			
10" mainline						\$ 39.00	0	0			
12" mainline						\$ 41.00	0	0			
12" forced main						\$ 32.00	0	0			
6" forced main						\$ 2,900.00	26,100	0			
Manholes	3	2	3	1		\$ 300.00	0	0			
Manholes-Main						\$ 850.00	25,500	0			
services	9	12	7	2		\$ -	0	0			
8" cleanout						\$ 150.00	0	0			
Excessive depth						\$ 2,000.00	0	0			
sleeving						\$ -	0	0			
Tie in						\$ -	0	0			
boring						\$ -	0	0			
6" mainline						\$ -	0	0			
8" mainline	850	395	739	200		\$ 30.00	65,520	0			
10" mainline						\$ 32.00	0	0			
12" mainline						\$ 42.00	0	0			
9-0140 Water									112,752		

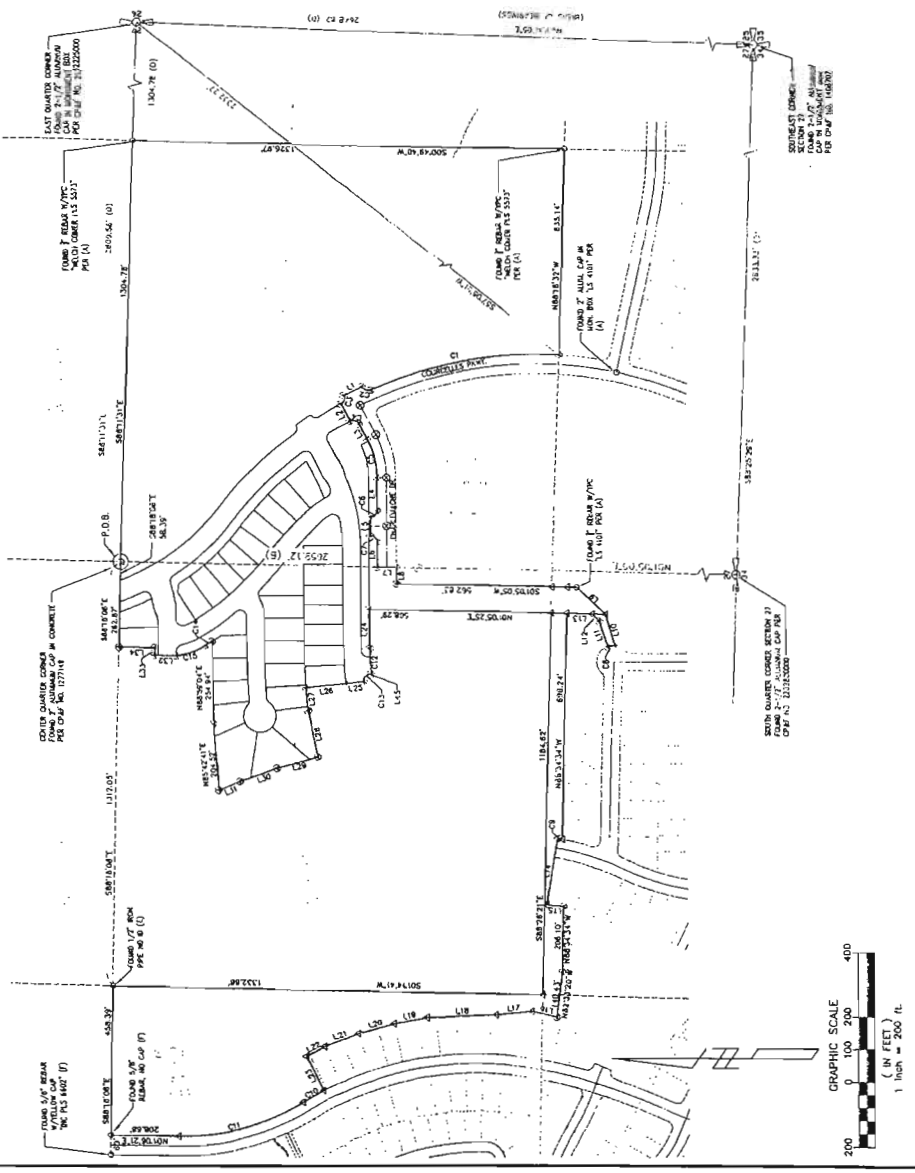


VICINITY MAP
NOT TO SCALE

LEGEND

- FOUND 3/8" X 30' REBAR WITH ALUMINUM CAP MARKED "LE 9717". TO BE SET ON OR BEFORE ONE YEAR SUBSEQUENT TO THE RECORDING OF THIS PLAT IN ACCORDANCE WITH BOARD CODES 50-1331 AND 50-1333.
- FOUND 5/8" X 30' REBAR WITH ORANGE OR YELLOW PLASTIC CAP MARKED "LE 9717".
- SET 5/8" X 30' REBAR WITH ORANGE PLASTIC CAP MARKED "LE 9717". TO BE SET ON OR BEFORE ONE YEAR SUBSEQUENT TO THE DATE OF RECORDING OF THIS PLAT IN ACCORDANCE WITH BOARD CODES 50-1331, 50-1332 AND 50-1333.
- FOUND AS NOTED
- FOUND 1/2" X 24' REBAR WITH ORANGE PLASTIC CAP MARKED "LE 9717".
- △ FOUND 5/8" REBAR WITH YELLOW PLASTIC CAP MARKED "LE 9717".
- FOUND 5/8" X 30' REBAR WITH ALUMINUM CAP MARKED "LE 9717".

• BLOCK NUMBER
P.O.B. = POINT OF BEGINNING
TOTAL AREA = 68.43 ACRES



COEUR D'ALENE PLACE TWENTIETH ADDITION

A RE-PLAT OF LOT 1, BLOCK 3 OF COEUR D'ALENE PLACE EIGHTEENTH ADDITION, AND THE RE-PLAT OF TRACT C OF COEUR D'ALENE PLACE SIXTEENTH ADDITION AND THE RE-PLAT OF LOT 4 BLOCK 1 OF COEUR D'ALENE PLACE SEVENTH ADDITION AND A PORTION OF THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 27 TOWNSHIP 51 NORTH, RANGE 4 WEST, BOISE MERIDIAN, CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO

BASIS OF BEARINGS

1) THE TRUE MERIDIAN AS SHOWN ON THE LAST USE OF SECTION 17, ACCORDING TO CORNER OF THE SOUTH QUARTER CORNER IN CORNER 11, ACCORDING TO CORNER OF THE NORTH QUARTER CORNER IN CORNER 10, ACCORDING TO CORNER OF THE WEST QUARTER CORNER IN CORNER 9, AND ACCORDING TO CORNER OF THE EAST QUARTER CORNER IN CORNER 8, IN SECTION 27, TOWNSHIP 51 NORTH, RANGE 4 WEST, BOISE MERIDIAN, CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO.

SURVEY REFERENCES

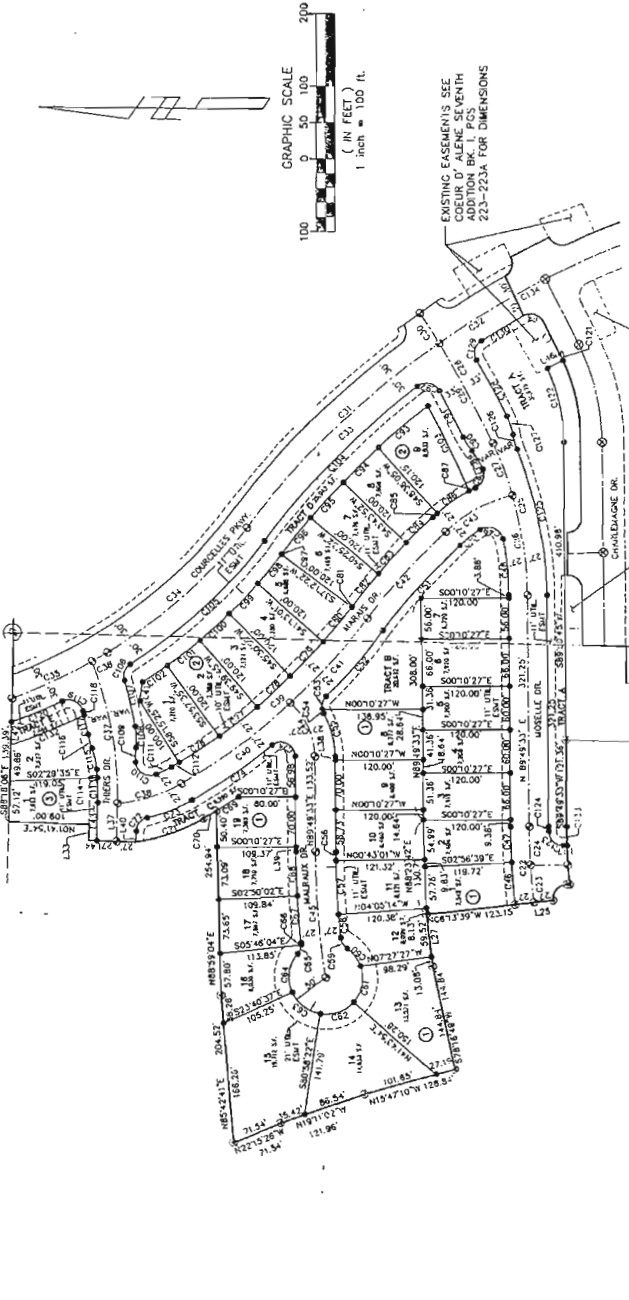
1) COEUR D'ALENE PLACE TWENTIETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 331-334, IN COEUR D'ALENE PLACE SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 334-336, IN COEUR D'ALENE PLACE SIXTEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 336-338, IN COEUR D'ALENE PLACE EIGHTEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 338-340, IN COEUR D'ALENE PLACE NINTHEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 340-342, IN COEUR D'ALENE PLACE TENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 342-344, IN COEUR D'ALENE PLACE ELEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 344-346, IN COEUR D'ALENE PLACE TWELFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 346-348, IN COEUR D'ALENE PLACE THIRTEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 348-350, IN COEUR D'ALENE PLACE FOURTEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 350-352, IN COEUR D'ALENE PLACE FIFTEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 352-354, IN COEUR D'ALENE PLACE SIXTEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 354-356, IN COEUR D'ALENE PLACE SEVENTEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 356-358, IN COEUR D'ALENE PLACE EIGHTEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 358-360, IN COEUR D'ALENE PLACE NINETEENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 360-362, IN COEUR D'ALENE PLACE TWENTIETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 362-364, IN COEUR D'ALENE PLACE TWENTY-FIRST ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 364-366, IN COEUR D'ALENE PLACE TWENTY-SECOND ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 366-368, IN COEUR D'ALENE PLACE TWENTY-THIRD ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 368-370, IN COEUR D'ALENE PLACE TWENTY-FOURTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 370-372, IN COEUR D'ALENE PLACE TWENTY-FIFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 372-374, IN COEUR D'ALENE PLACE TWENTY-SIXTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 374-376, IN COEUR D'ALENE PLACE TWENTY-SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 376-378, IN COEUR D'ALENE PLACE TWENTY-EIGHTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 378-380, IN COEUR D'ALENE PLACE TWENTY-NINTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 380-382, IN COEUR D'ALENE PLACE THIRTIETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 382-384, IN COEUR D'ALENE PLACE THIRTY-FIRST ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 384-386, IN COEUR D'ALENE PLACE THIRTY-SECOND ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 386-388, IN COEUR D'ALENE PLACE THIRTY-THIRD ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 388-390, IN COEUR D'ALENE PLACE THIRTY-FOURTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 390-392, IN COEUR D'ALENE PLACE THIRTY-FIFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 392-394, IN COEUR D'ALENE PLACE THIRTY-SIXTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 394-396, IN COEUR D'ALENE PLACE THIRTY-SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 396-398, IN COEUR D'ALENE PLACE THIRTY-EIGHTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 398-400, IN COEUR D'ALENE PLACE THIRTY-NINTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 400-402, IN COEUR D'ALENE PLACE FORTIETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 402-404, IN COEUR D'ALENE PLACE FORTY-FIRST ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 404-406, IN COEUR D'ALENE PLACE FORTY-SECOND ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 406-408, IN COEUR D'ALENE PLACE FORTY-THIRD ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 408-410, IN COEUR D'ALENE PLACE FORTY-FOURTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 410-412, IN COEUR D'ALENE PLACE FORTY-FIFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 412-414, IN COEUR D'ALENE PLACE FORTY-SIXTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 414-416, IN COEUR D'ALENE PLACE FORTY-SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 416-418, IN COEUR D'ALENE PLACE FORTY-EIGHTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 418-420, IN COEUR D'ALENE PLACE FORTY-NINTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 420-422, IN COEUR D'ALENE PLACE FIFTIETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 422-424, IN COEUR D'ALENE PLACE FIFTY-FIRST ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 424-426, IN COEUR D'ALENE PLACE FIFTY-SECOND ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 426-428, IN COEUR D'ALENE PLACE FIFTY-THIRD ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 428-430, IN COEUR D'ALENE PLACE FIFTY-FOURTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 430-432, IN COEUR D'ALENE PLACE FIFTY-FIFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 432-434, IN COEUR D'ALENE PLACE FIFTY-SIXTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 434-436, IN COEUR D'ALENE PLACE FIFTY-SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 436-438, IN COEUR D'ALENE PLACE FIFTY-EIGHTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 438-440, IN COEUR D'ALENE PLACE FIFTY-NINTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 440-442, IN COEUR D'ALENE PLACE SIXTIETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 442-444, IN COEUR D'ALENE PLACE SIXTY-FIRST ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 444-446, IN COEUR D'ALENE PLACE SIXTY-SECOND ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 446-448, IN COEUR D'ALENE PLACE SIXTY-THIRD ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 448-450, IN COEUR D'ALENE PLACE SIXTY-FOURTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 450-452, IN COEUR D'ALENE PLACE SIXTY-FIFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 452-454, IN COEUR D'ALENE PLACE SIXTY-SIXTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 454-456, IN COEUR D'ALENE PLACE SIXTY-SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 456-458, IN COEUR D'ALENE PLACE SIXTY-EIGHTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 458-460, IN COEUR D'ALENE PLACE SIXTY-NINTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 460-462, IN COEUR D'ALENE PLACE SEVENTIETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 462-464, IN COEUR D'ALENE PLACE SEVENTY-FIRST ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 464-466, IN COEUR D'ALENE PLACE SEVENTY-SECOND ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 466-468, IN COEUR D'ALENE PLACE SEVENTY-THIRD ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 468-470, IN COEUR D'ALENE PLACE SEVENTY-FOURTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 470-472, IN COEUR D'ALENE PLACE SEVENTY-FIFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 472-474, IN COEUR D'ALENE PLACE SEVENTY-SIXTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 474-476, IN COEUR D'ALENE PLACE SEVENTY-SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 476-478, IN COEUR D'ALENE PLACE SEVENTY-EIGHTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 478-480, IN COEUR D'ALENE PLACE SEVENTY-NINTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 480-482, IN COEUR D'ALENE PLACE EIGHTIETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 482-484, IN COEUR D'ALENE PLACE EIGHTY-FIRST ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 484-486, IN COEUR D'ALENE PLACE EIGHTY-SECOND ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 486-488, IN COEUR D'ALENE PLACE EIGHTY-THIRD ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 488-490, IN COEUR D'ALENE PLACE EIGHTY-FOURTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 490-492, IN COEUR D'ALENE PLACE EIGHTY-FIFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 492-494, IN COEUR D'ALENE PLACE EIGHTY-SIXTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 494-496, IN COEUR D'ALENE PLACE EIGHTY-SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 496-498, IN COEUR D'ALENE PLACE EIGHTY-EIGHTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 498-500, IN COEUR D'ALENE PLACE EIGHTY-NINTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 500-502, IN COEUR D'ALENE PLACE NINETY-THIRD ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 502-504, IN COEUR D'ALENE PLACE NINETY-FOURTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 504-506, IN COEUR D'ALENE PLACE NINETY-FIFTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 506-508, IN COEUR D'ALENE PLACE NINETY-SIXTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 508-510, IN COEUR D'ALENE PLACE NINETY-SEVENTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 510-512, IN COEUR D'ALENE PLACE NINETY-EIGHTH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 512-514, IN COEUR D'ALENE PLACE HUNDRETH ADDITION, RECORDED IN BOOK 4 OF PLAT, PAGES 514-516.

CLC ASSOCIATES

1830 S. SUNSET BLVD., SUITE 100
BOISE, IDAHO 83725
PHONE: 476-8888
FAX: 476-8889
WWW.CLCSURV.COM
REGISTERED PROFESSIONAL ENGINEERS
LICENSE NO. 8233
LICENSE NO. 8234
LICENSE NO. 8235



- LEGEND**
- ⊙ SET 5/8" X 30" REBAR WITH ALUMINUM CAP MARKED "M1" 9717" TO BE SET ON OR BEFORE ONE YEAR SUBSEQUENT TO THE RECORDING OF THIS PLAT IN ACCORDANCE WITH IDAHO CODES 50-1331 AND 50-1333.
 - ⊙ SET 5/8" X 30" REBAR WITH ORANGE OR YELLOW PLASTIC CAP MARKED "M1" 9717".
 - SET 1/2" X 24" REBAR WITH ORANGE PLASTIC CAP MARKED "M1" 9717", OR LEAD PLUG WITH TAG "M1" 9717", TO BE SET ON OR BEFORE ONE YEAR SUBSEQUENT TO THE DATE OF RECORDING OF THIS PLAT IN ACCORDANCE WITH IDAHO CODES 50-1331, 50-1332 AND 50-1333.
 - FOUND AS NOTED
 - FOUND 1/2" X 24" REBAR WITH ORANGE PLASTIC CAP MARKED "M1" 9717".
 - △ FOUND 5/8" REBAR WITH YELLOW PLASTIC CAP MARKED "M1" 9717".
 - ⊗ FOUND 5/8" X 30" REBAR WITH ALUMINUM CAP MARKED "M1" 9717".
 - ⊠ BLOCK NUMBER
- TOTAL AREA=49.43 ACRES



EXISTING EASEMENTS SEE COEUR D'ALENE SEVENTH ADDITION BLOCK 3 FOR DIMENSIONS

EXISTING EASEMENTS SEE COEUR D'ALENE SEVENTH ADDITION BLOCK 3 FOR DIMENSIONS

COEUR D'ALENE PLACE TWENTIETH ADDITION
 A RE-PLAT OF LOT 1, BLOCK 3 OF COEUR D'ALENE PLACE EIGHTEENTH ADDITION, AND THE RE-PLAT OF TRACT C OF COEUR D'ALENE PLACE SIXTEENTH ADDITION AND THE RE-PLAT OF LOT 4 BLOCK 1 OF COEUR D'ALENE PLACE SEVENTH ADDITION AND A PORTION OF THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 27 TOWNSHIP 51 NORTH, RANGE 4 WEST, BOISE MERIDIAN, CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO

BASIS OF BEARINGS
 THE BEARING OF MOST PARTS ALONG THE EAST LINE OF SECTION 27, ACCORDING TO PARAGRAPH 17 OF THE DEED RECORDING ACT, IS TRUE NORTH. THE BEARING OF THE OTHER PARTS OF THIS PLAT FOR IDAHO STATE PLATE COORDINATE SYSTEM, WEST ZONE, USING NAD83 (93) COORDINATES, THE COMMERCE ANGLE AT THE SOUTHEAST CORNER OF SECTION 27

SURVEY REFERENCES
 A) COEUR D'ALENE PLACE SEVENTH ADDITION, RECORDED IN BOOK 1 OF PLATS, PAGES 224-226
 B) COEUR D'ALENE PLACE SIXTEENTH ADDITION, RECORDED IN BOOK 8 OF PLATS, PAGES 383-388
 C) COEUR D'ALENE PLACE TWENTIETH ADDITION, RECORDED IN BOOK 8 OF PLATS, PAGES 383-388
 D) COEUR D'ALENE PLACE SEVENTH ADDITION, RECORDED IN BOOK 8 OF PLATS, PAGES 383-388
 E) COEUR D'ALENE PLACE SEVENTH ADDITION, RECORDED IN BOOK 8 OF PLATS, PAGES 383-388
 F) COEUR D'ALENE PLACE SEVENTH ADDITION, RECORDED IN BOOK 8 OF PLATS, PAGES 383-388
 G) COEUR D'ALENE PLACE SEVENTH ADDITION, RECORDED IN BOOK 8 OF PLATS, PAGES 383-388



LLC ASSOCIATES
 12730 E. SUNSHINE BLVD.
 SUITE 100
 SALT LAKE CITY, UT 84121
 (801) 488-1111
 11-SPRINGFIELD BLVD.
 SUITE 100
 SALT LAKE CITY, UT 84121
 (801) 488-1111
 LAND SURVEYING
 LAND DEVELOPMENT



AGREEMENT FOR MAINTENANCE/WARRANTY OF SUBDIVISION WORK

THIS AGREEMENT made this ____ day of September, 2013 between Greenstone-Kootenai, Inc., whose address is 1421 Meadowwood Lane, Suite 200, Liberty Lake, WA 99019, with Kevin Schneidmiller, Vice-president, hereinafter referred to as the "**Developer**," and the city of Coeur d'Alene, a municipal corporation and political subdivision of the state of Idaho, whose address is City Hall, 710 E. Mullan Avenue, Coeur d'Alene, ID 83814, hereinafter referred to as the "**City**";

WHEREAS, the City has approved the final subdivision plat of Coeur d'Alene Place 20th Addition, a thirty (30) lot, residential development, in Coeur d'Alene, situated in the Southwest ¼ of Section 27, Township 51 North, Range 4 West, B.M., Kootenai County, Idaho; and

WHEREAS, the Developer completed the installation of certain public improvements in the noted subdivision as required by Title 16 of the Coeur d'Alene Municipal Code and is required to warrant and maintain the improvements for one year; NOW, THEREFORE,

IT IS AGREED AS FOLLOWS:

The Developer agrees to maintain and warrant for a period of one year from the approval date of this agreement, the public improvements as shown on the construction plans entitled "Coeur d'Alene Place 20th Addition", signed and stamped by Doug J. Desmond, PE, # 10886, dated February 25, 2013, including but not limited to: sanitary sewer system and appurtenances, potable water system and appurtenances, stormwater drainage swales, drywells and appurtenances, asphalt pavement, pedestrian trail system including ramps, street signage, street lighting, and, monumentation, as required under Title 16 of the Coeur d'Alene Municipal Code.

The Developer herewith delivers to the City, security in a form acceptable to the City, for the amount of Fifty Eight Thousand Eight Hundred Forty Seven and 00/100 Dollars (\$58,847.00) securing the obligation of the Developer to maintain and warrant the public subdivision improvements referred to herein. The security shall not be released until the 17th day of September, 2014. The City Inspector will conduct a final inspection prior to the release of the security to verify that all installed improvements are undamaged and free from defect. In the event that the improvements made by the Developer were not maintained or became defective during the period set forth above, the City may demand the funds represented by the security and use the proceeds to complete maintenance or repair of the improvements thereof. The Developer further agrees to be responsible for all costs of warranting and maintaining said improvements above the amount of the security given.

Owner's Reimbursement to the City: The Parties further agree that the City has utilized substantial staff time to prepare this agreement, which will benefit the Owner. The Parties further agree the City should be reimbursed a reasonable fee for its costs to prepare such agreement. The Parties further agree that such fee should be in the amount of Twenty Five and No/100 Dollars (\$25.00).

Maintenance/Warranty Agr. re:Res. # 13-_____

IN WITNESS WHEREOF, the parties have set their hands and seal the day and year first above written.

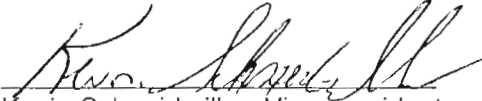
City of Coeur d'Alene

Sandi Bloem, Mayor

ATTEST

Renata McLeod, City Clerk

Greenstone-Kootenai, Inc.



Kevin Schneidmiller, Vice-president

Maintenance
Bond
Warranty Term
in years

Bond Number 52BCSGH8313

MAINTENANCE BOND

KNOW ALL BY THESE PRESENTS, That we, Greenstone-Kootenai, Inc.
1421 N Meadowwood Ln # 200, Liberty Lake, WA 99019-7616

as Principal, and Hartford Casualty Insurance Company, a corporation organized under the laws of the State
IN and duly authorized to do business in the State of, _____ ID _____ as Surety, are held and firmly bound
unto City of Coeur d'Alene

as Oblige, in the penal sum of Fifty Eight Thousand Eight Hundred Forty Seven Dollars and 00/100
(\$ 58,847.00), to which payment well and truly to be made we do bind ourselves, our and each of our
heirs, executors, administrators, successors and assigns jointly and severally, firmly by these presents.

WHEREAS, the said Principal entered into a Contract with the Oblige, dated the 17th day of September,
2013, a copy of which is hereto attached and made a part hereof, for "Coeur d'Alene Place 20th Addition"

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the Principal shall guarantee that
the work will be free of any defective materials or workmanship which become apparent during the period of
One (1) year(s) following completion of the Contract then this obligation shall be void, otherwise to remain
in full force and effect, provided however, any additional warranty or guarantee whether expressed or implied is
extended by the Principal or Manufacturer only, and the Surety assumes no liability for such a guarantee.

Signed, sealed and dated this 6th day of September, 2013.

PRINCIPAL

Greenstone-Kootenai, Inc.
By: [Signature] (Seal)

[Signature]
(Witness)

Hartford Casualty Insurance Company
By: Nicholas W. Paget (Seal)
Nicholas W. Paget, Attorney-in-Fact

Shawn Wilson
Shawn Wilson (Witness)

POWER OF ATTORNEY

Direct Inquiries/Claims to:

THE HARTFORD

BOND, T-4

P.O. BOX 2103, 690 ASYLUM AVENUE
HARTFORD, CONNECTICUT 06115

call: 888-266-3488 or fax: 860-757-5835

Agency Codes: 41-451244 (MC), 41-456423, 41-456503, 41-456421,
41-450552, 52-811645, 41-451191, 52-812157, 41-456422

KNOW ALL PERSONS BY THESE PRESENTS THAT:

- Hartford Fire Insurance Company, a corporation duly organized under the laws of the State of Connecticut
- Hartford Casualty Insurance Company, a corporation duly organized under the laws of the State of Indiana
- Hartford Accident and Indemnity Company, a corporation duly organized under the laws of the State of Connecticut
- Hartford Underwriters Insurance Company, a corporation duly organized under the laws of the State of Connecticut
- Twin City Fire Insurance Company, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of Illinois, a corporation duly organized under the laws of the State of Illinois
- Hartford Insurance Company of the Midwest, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of the Southeast, a corporation duly organized under the laws of the State of Florida

having their home office in Hartford, Connecticut, (hereinafter collectively referred to as the "Companies") do hereby make, constitute and appoint, **up to the amount of unlimited:**

Nicholas W. Paget, Scott D. McGann, David G. Bulger, Michael B. Cunningham, Edward M. Eugenio, Deborah A. VanSlyke, Judith A. Rapp, Judith C. Kaiser-Smith, Shawn M. Wilson, James E. Majeskey II, Walter W. Wolf of Spokane WA; Brenda J. Smith, Jon M. Riche, Kelley A. Macpherson, Brittnee Earl of Boise ID; Ed Heine, George S. Seaton, Aimee N. Cavill, Terry Payne, Kerry Heine, Elaine Gray, Rhela Moulding, Lisa Kyer of Missoula MT; Tim P. Wells, Donna Kramer of Kalispell MT; James Baroch, Cara Piccono, Sherrie Paulson, Colleen Elmquist of Great Falls MT; Thomas J. Downey, John McGree, Levi T. Downey, Polly Smith, Carol Gonzalez of Butte MT; Patrick S. McCutcheon, Sarah W. Kelly, Sharon M. Pfeiffer, Fred H. Wardinsky, Jonathan M. Emmons, Kyle Hager of Helena MT; Allan Hultgren, Sylvia Tilzey, Brian Donahue, Naomi Gerber of Billings, MT

their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign its name as surety(ies) only as delineated above by , and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

In Witness Whereof, and as authorized by a Resolution of the Board of Directors of the Companies on January 22, 2004 the Companies have caused these presents to be signed by its Assistant Vice President and its corporate seals to be hereto affixed, duly attested by its Assistant Secretary. Further, pursuant to Resolution of the Board of Directors of the Companies, the Companies hereby unambiguously affirm that they are and will be bound by any mechanically applied signatures applied to this Power of Attorney.



Wesley W. Cowling

Wesley W. Cowling, Assistant Secretary

M. Ross Fisher

M. Ross Fisher, Assistant Vice President

STATE OF CONNECTICUT }
 COUNTY OF HARTFORD } ss. Hartford

On this 3rd day of November, 2008, before me personally came M. Ross Fisher, to me known, who being by me duly sworn, did depose and say: that he resides in the County of Hartford, State of Connecticut; that he is the Assistant Vice President of the Companies, the corporations described in and which executed the above instrument; that he knows the seals of the said corporations; that the seals affixed to the said instrument are such corporate seals; that they were so affixed by authority of the Boards of Directors of said corporations and that he signed his name thereto by like authority.



CERTIFICATE

Scott E. Paseka

Scott E. Paseka
Notary Public

My Commission Expires October 31, 2012

I, the undersigned, Assistant Vice President of the Companies, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is still in full force effective as of **September 17, 2013**
Signed and sealed at the City of Hartford.



Gary W. Stumper

Gary W. Stumper, Assistant Vice President
EXHIBIT "D"

ANNOUNCEMENTS

Memo to Council

DATE: September 4, 2013

RE: Appointments to Boards/Commissions/Committees

The following re-appointment is presented for your consideration for the September 17th Council Meeting:

KAY NELSON (Mr.) JEWETT HOUSE ADVISORY BOARD

A copy of the data sheet is in front of your mailboxes.

Sincerely,

Amy Ferguson
Executive Assistant

cc: Renata McLeod, Municipal Services Director
 Steve Anthony, Jewett House Advisory Board

OTHER COMMITTEE MINUTES
(Requiring Council Action)

September 9, 2013
GENERAL SERVICES COMMITTEE
MINUTES
12:00 p.m., Library Community Room

COMMITTEE MEMBERS PRESENT

Mike Kennedy, Chairperson
Ron Edinger
Steve Adams

CITIZENS PRESENT

Art Flagan, Armstrong Park HOA

STAFF PRESENT

Renata McLeod, City Clerk
Troy Tymesen, Finance Director
Warren Wilson, Chief Deputy City Attorney
Sargent O'Dell, PD
Capt. Steve Childers, PD
Mike Gridley, City Attorney
Jon Ingalls, Deputy City Administrator
Wendy Gabriel, City Administrator
Juanita Knight, Senior Legal Assistant

Item 1. Citizen request for no Compression Brake Ordinance.
(Information Only)

Renata McLeod, City Clerk, presented a request from Art Flagan, President of the Armstrong Park Home Owners Association, requesting the City adopt an ordinance prohibiting the use of compression brakes. Mrs. McLeod said the City of Fernan adopted an Ordinance in 1992 which allows Idaho State Police to site people in violation.

Mr. Flagan said he lives near the freeway and has concerns with the noise created from the use of the compression brakes. Other homeowners have expressed concern as well.

Councilman Kennedy asked about signage. Mr. Flagan said the Idaho Transportation Department advised him that they will make and install the signs. They are also moving the city limits sign as it is not in the right location.

Councilman Edinger asked about the sign location. Mr. Flagan said it would near Mullan Trail Road about a mile further up the hill.

Councilman Adams asked about the number of citations issued for the use of compression brakes. Mr. Flagan said he doesn't have that information. Councilman Adams asked how often they are disturbed by the compression brakes. Mr. Flagan said there are trucks coming down that hill all day and all night. Councilman Adams asked if semi's need to use the compression brakes and are there safety concerns if they aren't used? Mr. Flagan said that 90% of cities have 'No Compression Brake' signs within the city limits. Mr. Flagan said he believes the use of regular brakes are all that would be needed.

Councilman Adams said he would like to hear from some truckers and how they feel about this.

MOTION: by Councilman Edinger, seconded by Councilman Adams, to direct staff to prepare an Ordinance for Council consideration prohibiting compression brakes within the city limits and directed staff to return to the September 23rd General Service meeting.

Item 2. Approval of iRobot SWAT Equipment Purchase.
(Agenda)

Captain Steve Childers said they requesting approval to purchase an iRobot 110 FirstLook. Sgt. O'Dell noted in his staff report that after researching several makes and models it has been determined that the iRobot 110 FirstLook would be the most practical. The total cost of this robot is \$20,533. This includes the cost of the robot plus miscellaneous equipment such as the spares kit. Funding would be accomplished utilizing \$9,000 dollars from the 2013 FY Swat budget combined with \$11,533 from asset forfeiture funds. Every year the Swat Team responds to numerous high risk incidents within the community. On several occasions, the nature of the incident required a call to neighboring agencies asking to barrow their equipment in order to resolve the incident safely. The requests took valuable time away from restoring peace to the community. The Swat Team has utilized a robot for the following reasons. (1) To determine the exact location of a hidden suspect (2) To determine if the suspect is lying in wait for officers to enter (3) To identify hazards within the environment officers would otherwise be unaware of when entering. If approved, the asset would also be used for drug enforcement operations involving a SWAT deployment.

Sgt. O'Dell gave a brief description of what the iRobot is capable of doing.

Councilman Edinger asked if there is a cost to the City when we use the Robot from Spokane. Capt. Childers said there is not. However, there is a time delay in getting the equipment.

Councilman Edinger asked if this purchase will hinder the SWAT team's budget. Capt. Childers said it would not as these funds have been allocated for the iRobot. When it was determined that the \$9,000 wasn't going to be enough, they held off for a while to determine how they were going to purchase it. That is when they decided to use the asset forfeiture funds.

Councilman Kennedy asked who administers the asset forfeiture funds. Troy Tymesen, Finance Director, said the City controls it. He said they take recommendations from the Police Department on assets that could be acquired and then they try to figure out what they are going to budget at the beginning of the year.

Councilman Adams commented that this version appears to be much fancier than the original one they looked at. Sgt. O'Dell described the differences between the two models. Councilman Adams asked if the County has an iRobot. Sgt. O'Dell said no. Capt. Childers explained how the City and County make up the SWAT team and how they work together. He said the iRobot would be an asset used by the SWAT team, owned by the City of Coeur d'Alene. Councilman Adams asked if the County was asked to pay for part of the iRobot. Capt. Childers explained that the City and the County get together each year to discuss the SWAT budget. The way things are budgeted will look different in the future as they will look at it more from a board level rather than each entity coming to the table with half the funds. They are working on a better way to manage what equipment is purchased for the team. The County has purchased other pieces of equipment for the team that the City did not contribute to. Capt. Childers said the Police Department would want to purchase this even if the County did not contribute as it will not be used only by the SWAT team. It can be used by the drug task force, major crimes team, or search warrant team. Sgt. O'Dell said the iRobot will hold its value for some time and will be utilized during training as well as other events as needed.

Councilman Edinger said he'd like to see the County participate in these kinds of purchases as they will benefit from the equipment as well. Capt. Childers reiterated that the County has purchased other items that the City has not contributed to.

MOTION: by Councilman Adams, seconded by Councilman Edinger, to recommend that Council approve the Police Department's request purchase of the iRobot 110 FirstLook.

**Item 3. Approval of Benefit Plan Changes and Renewal Rates.
(Consent Resolution No. 13-050)**

Troy Tymesen, Finance Director, is requesting Council approve the benefit plan changes and renewal rates effective October 1, 2013. The benefit plan contracts include Group Health Options, Blue Cross of Idaho Dental, Willamette Dental, United Heritage Life Insurance; Long-term Disability and Magnuson, McHugh & Company Flexible Spending Account and Gallagher Benefits HRA/VEBA Service Group. It was further explained in the staff report at the Medical Review Committee's goal is to minimize rate increases and strategically address employee cost sharing for medical benefits. The Committee, per contract, consists of representatives from the Lake City Employee's Association, Fire Union, Police Association, Non-represented and Exempt employees. They meet regularly throughout the year to understand market trends, review alternate medical and dental plans and consider changes.

The following changes are effective October 1, 2013 through September 30, 2014:

- Overall 4.6% increase for the three Group Health Options plans with benefit coverage remaining the same. Only mandated changes per Health Reform and contract revisions will occur.
- Blue Cross Dental administration fee decreased from \$7.80 to \$7.25 and all services will remain the same. However, the Plan will change to a Passive PPO Incentive plan from a Traditional Plan resulting in a slightly different dentist participation. COBRA rates will remain the same.
- Willamette Dental decreased the premium by 5% with benefit coverage remaining the same.
- The United Heritage Life insurance and long-term disability premium will continue at the present rates until October 1, 2015. New policy will bring language in line with current laws, includes an Accelerated death benefit at no additional charge, allows coverage for dependents who are unmarried and financially dependent on the employee up to age 26 and a pre-existing condition clause on the LTD that is better for the members.
- There are no changes to the City's Flexible Spending Account with Magnuson, McHugh & Company, P.A.

The Affordable Care Act (ACA) requires the following notifications:

- Provide employees with a written notice about the existence of the health insurance Marketplace before October 1, 2013 and notification to new employees thereafter.
- Employees are provided access to a Summary of Benefits and Coverage for health insurance plans.
- HRA/VEBA account fee increases from \$1.00 to \$2.00 during 2013-14 plan year beginning in October. Deducted from VEBA account (not a payroll deduction) and effective January 1, 2014 VEBA contributions related to opting out of medical are now placed in a Post-separation HRA plan.

MOTION: by Councilman Adams, seconded by Councilman Edinger, to recommend that Council adopt Resolution No. 13-050 approving the benefit plan changes and renewal rates effective October 1, 2013 as presented.

**Item 4. Residential Garden Fencing Height.
(Information Only)**

Warren Wilson, Chief Civil Deputy City Attorney, provided background information and an update regarding Garden Fencing (deer fences).

Mr. Wilson explained in his staff report that on June 24, 2013 the General Services Committee received an overview of fencing regulations and how they might address a citizen's request to provide for fencing high

enough to protect gardens. The committee sent the issue to the Planning Commission for consideration and recommendation.

The commission received the G.S. Committee's referral at their regular meeting on July 9, 2013 and scheduled a workshop to review the fencing issue at a workshop on August 27, 2013.

At the workshop, the commission learned that the Idaho Fish and Game recommends a minimum 8 (eight) foot height with "deer mesh" to prevent deer passage. Additional lower height fencing solutions such as electric and double fencing are available but can take up more space and be more expensive.

The apparent consensus of the committee was that the recommended fencing may not necessarily be illegal if it is not on the property line and if it is in a "buildable area". No further action was discussed by the commission.

Mr. Wilson stated that the code currently allows for 12 foot height accessory structure so there is no need for a code amendment to address that because you can do it now.

Councilman Adams commented that it sounds like this is solved. If you want to put up a deer fence you can, as long as it's within the parameters allowable in the back yard.

Councilman Kennedy commented that if a neighborhood has CC&R's that preclude doing this, that is between the home owners and their association, not the City. Mr. Wilson said that is correct.

The meeting adjourned at 12:35 p.m.

Respectfully submitted,

Juanita Knight
Recording Secretary

TO: General Services

FROM: Dan O'Dell
Police Sergeant

SUBJECT: Purchase of iRobot 110 FirstLook

DATE: August 20, 2014

Decision Point: Authorization to purchase iRobot 110 FirstLook.

History: Every year the Swat Team responds to numerous high risk incidents within the community. On several occasions, the nature of the incident required a call to neighboring agencies asking to borrow their equipment in order to resolve the incident safely. The requests took valuable time away from restoring peace to the community. The Swat Team has utilized a robot for the following reasons. (1) To determine the exact location of a hidden suspect (2) To determine if the suspect is lying in wait for officers to enter (3) To identify hazards within the environment officers would otherwise be unaware of when entering. If approved, the asset would also be used for drug enforcement operations involving a SWAT deployment.

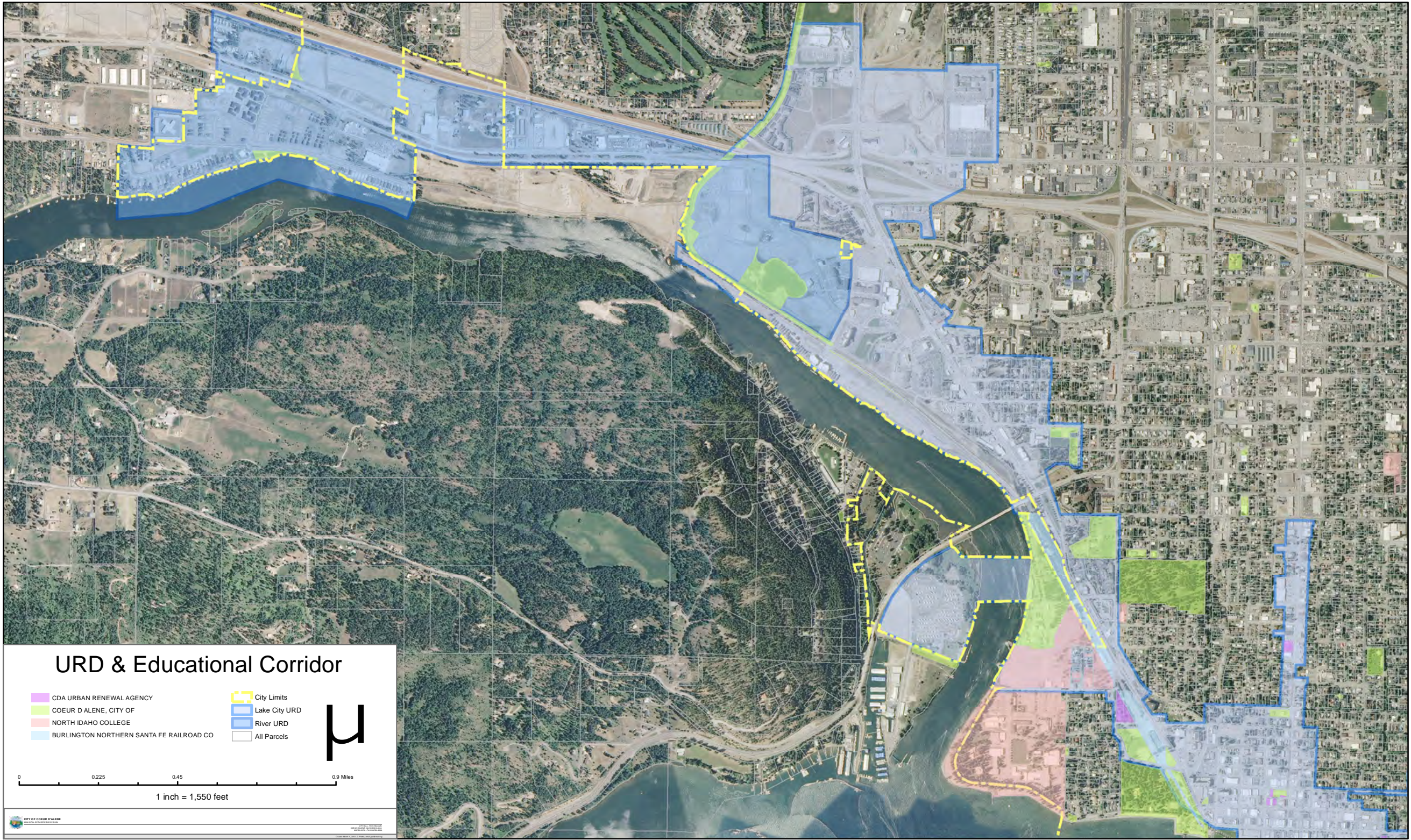
Financial Analysis: After research of several makes and models it has been determined that the iRobot 110 FirstLook would be the most practical. The total cost of this robot is \$20,533. This includes the cost of the robot plus miscellaneous equipment such as the spares kit. Funding would be accomplished utilizing \$9,000 dollars from the Swat budget combined with \$11,533 from asset forfeiture funds.

Quality of Life Analysis: The Swat Team only responds to the highest risk incidents in our community. The nature of the incidents put not only our community in danger, but the Police Department as well. The Police Department and the community it serves, deserve and expect these incidents to be resolved as safely as possible. To wait for equipment from a neighboring Washington Agency, could waste valuable time in bringing the incident to a safe conclusion. By utilizing the Swat budget combined with asset forfeiture dollars we will be able to obtain a robot without impacting the Police Department's budget. Access to a tool such as the robot, can impact our community in only a positive manner.

Decision Point: Purchase a iRobot 110 FirstLook.

Dan O'Dell
Police Sergeant

OTHER BUSINESS



URD & Educational Corridor

- CDA URBAN RENEWAL AGENCY
- COEUR D ALENE, CITY OF
- NORTH IDAHO COLLEGE
- BURLINGTON NORTHERN SANTA FE RAILROAD CO
- City Limits
- Lake City URD
- River URD
- All Parcels



0 0.225 0.45 0.9 Miles

1 inch = 1,550 feet

INFORMATION SECTION

Including

Correspondence

Board, Commission, Committee Minutes

September 9, 2013
PUBLIC WORKS COMMITTEE
MINUTES
4:00 p.m., Library Community Room

COMMITTEE MEMBERS PRESENT

Council Member Deanna Goodlander
Council Member Dan Gookin
Council Member Woody McEvers

STAFF PRESENT

Juanita Knight, Senior Legal Assistant
Jon Ingalls, Deputy City Administrator
Chris Bates, Engineering Project Manager
Gordon Dobler, Engineering Director

**Item 1 Acceptance of Bid for 3rd Street & Harrison Ave. Intersection Reconstruction.
Consent Calendar**

Chris Bates, Engineering Project Manager, is requesting Council accept the bid of T. Lariviere Equipment and Excavation, Inc. as the responsive low bidder for the 3rd Street / Harrison Avenue intersection reconstruction and award the contract to them. The bid came in just 1% over the Engineer's estimate. The plan is to get this project done before winter comes. His part of the contract is 45 days and the signal equipment won't go in until mid-November but the signal equipment is not hampered by weather.

Councilman Gookin commented that this is a little bit of nostalgia as this is the last wire suspended signal in the city.

Councilman McEvers asked if the intersection will become stop-signs during the construction. Mr. Bates responded yes.

MOTION: Motion by Councilman McEvers, seconded by Councilman Gookin, to recommend Council approval of Resolution No. 13- authorizing the award of bid and contract to T. Lariviere Equipment and Excavation, Inc. in the amount of \$79,562.50 for the 3rd Street & Harrison Avenue Intersection Reconstruction Project. Motion carried.

The meeting adjourned at 4:04 p.m.

Respectfully submitted,

Juanita Knight for
Amy C. Ferguson
Public Works Committee Liaison

CITY OF COEUR D'ALENE
Treasurer's Report of Cash and Investment Transactions

FUND	BALANCE 7/31/2013	RECEIPTS	DISBURSE- MENTS	BALANCE 8/31/2013
<u>General-Designated</u>	\$613,128	\$352	\$35,980	\$577,500
<u>General-Undesignated</u>	8,882,751	4,692,533	6,476,950	7,098,334
<u>Special Revenue:</u>				
Library	355,268	14,368	102,877	266,759
CDBG	(6,116)	6,082	5,000	(5,034)
Cemetery	76,333	26,882	24,794	78,421
Parks Capital Improvements	94,206	398,484	259,794	232,896
Impact Fees	2,453,840	165,180	119,660	2,499,360
Annexation Fees	14,773	2		14,775
Insurance	3,185,094	240	2,689	3,182,645
Cemetery P/C	1,783,587	5,685	6,514	1,782,758
Jewett House	(2,285)		1,258	(3,543)
Reforestation	14,299	2,511	225	16,585
Street Trees	183,911	7,514	7,500	183,925
Community Canopy	2,138		40	2,098
CdA Arts Commission	6,719	163	5,062	1,820
Public Art Fund	65,763	5	800	64,968
Public Art Fund - LCDC	480,036	36	55,300	424,772
Public Art Fund - Maintenance	114,336	9	79	114,266
<u>Debt Service:</u>				
2002 & 2006 G.O. Bonds	1,423,504	9,011	977,566	454,949
LID Guarantee	46,850	4	8,210	38,644
LID 130 Lakeside / Ramsey / Industrial Park	1,074		630	444
LID 146 Northwest Boulevard	(8,208)	8,210		2
LID 149 4th Street	12,193	513		12,706
<u>Capital Projects:</u>				
Street Projects	211,634	125,679	69,111	268,202
<u>Enterprise:</u>				
Street Lights	123,061	41,522	81,280	83,303
Water	(158,379)	713,768	430,094	125,295
Water Capitalization Fees	2,766,351	182,085		2,948,436
Wastewater	5,980,548	582,368	1,132,920	5,429,996
Wastewater-Reserved	1,281,275	27,500		1,308,775
WWTP Capitalization Fees	2,266,326	308,982		2,575,308
WW Property Mgmt	60,668			60,668
Sanitation	(306,164)	270,357	282,492	(318,299)
Public Parking	(98,983)	5,300	3,561	(97,244)
Stormwater Mgmt	391,858	88,689	48,234	432,313
Wastewater Debt Service	1,013,078	693,626	693,469	1,013,235
<u>Fiduciary Funds:</u>				
Kootenai County Solid Waste Billing	180,551	186,340	181,024	185,867
LID Advance Payments	974		336	638
Police Retirement	1,410,204	100,336	113,698	1,396,842
Sales Tax	1,385	1,645	1,385	1,645
BID	160,921	12,394		173,315
Homeless Trust Fund	331	315	331	315
GRAND TOTAL	\$35,078,832	\$8,678,690	\$11,128,863	\$32,628,659

CITY OF COEUR D'ALENE
 BUDGET STATUS REPORT
 ELEVEN MONTHS ENDED
 31-Aug-2013

FUND OR DEPARTMENT	TYPE OF EXPENDITURE	TOTAL BUDGETED	SPENT THRU 8/31/2013	PERCENT EXPENDED
Mayor/Council	Personnel Services	\$207,739	\$187,220	90%
	Services/Supplies	12,275	6,294	51%
Administration	Personnel Services	330,656	300,722	91%
	Services/Supplies	69,210	24,135	35%
Finance	Personnel Services	590,947	528,080	89%
	Services/Supplies	85,980	81,073	94%
Municipal Services	Personnel Services	923,631	870,541	94%
	Services/Supplies	437,018	401,686	92%
	Capital Outlay	9,000		
Human Resources	Personnel Services	214,763	196,962	92%
	Services/Supplies	29,200	26,805	92%
Legal	Personnel Services	1,335,864	1,217,319	91%
	Services/Supplies	93,033	87,923	95%
Planning	Personnel Services	450,912	405,108	90%
	Services/Supplies	24,600	20,472	83%
Building Maintenance	Personnel Services	279,060	246,789	88%
	Services/Supplies	119,359	108,925	91%
	Capital Outlay			
Police	Personnel Services	8,996,923	8,094,783	90%
	Services/Supplies	830,019	646,119	78%
	Capital Outlay	142,749	138,388	97%
Fire	Personnel Services	7,315,937	6,704,296	92%
	Services/Supplies	413,735	349,693	85%
	Capital Outlay			
General Government	Services/Supplies	192,635	192,467	100%
	Capital Outlay	750,000	750,000	100%
Byrne Grant (Federal)	Personnel Services	53,079	136,951	258%
	Services/Supplies	95,998	118,900	124%
	Capital Outlay			
COPS Grant	Personnel Services	69,819	79,388	114%
	Services/Supplies			
CdA Drug Task Force	Services/Supplies	36,700	74,169	202%
	Capital Outlay			
Streets	Personnel Services	1,800,904	1,587,046	88%
	Services/Supplies	589,400	549,784	93%
	Capital Outlay			

CITY OF COEUR D'ALENE
 BUDGET STATUS REPORT
 ELEVEN MONTHS ENDED
 31-Aug-2013

FUND OR DEPARTMENT	TYPE OF EXPENDITURE	TOTAL BUDGETED	SPENT THRU 8/31/2013	PERCENT EXPENDED
ADA Sidewalk Abatement	Personnel Services	182,335	134,350	74%
	Services/Supplies	38,450	30,241	79%
Engineering Services	Personnel Services	508,936	467,225	92%
	Services/Supplies	2,694,600	908,261	34%
	Capital Outlay			
Parks	Personnel Services	1,257,438	1,132,972	90%
	Services/Supplies	408,450	373,365	91%
	Capital Outlay			
Recreation	Personnel Services	625,654	454,728	73%
	Services/Supplies	138,800	184,913	133%
Building Inspection	Personnel Services	697,044	660,312	95%
	Services/Supplies	24,395	17,151	70%
Total General Fund		<u>33,077,247</u>	<u>28,495,556</u>	<u>86%</u>
Library	Personnel Services	1,004,510	879,406	88%
	Services/Supplies	182,450	153,119	84%
	Capital Outlay	92,000	81,686	89%
CDBG	Services/Supplies	267,325	46,168	17%
Cemetery	Personnel Services	137,465	121,378	88%
	Services/Supplies	86,835	78,495	90%
	Capital Outlay	15,000	14,830	99%
Impact Fees	Services/Supplies	913,133	1,073,344	118%
Annexation Fees	Services/Supplies	70,000	70,000	100%
Parks Capital Improvements	Capital Outlay	1,870,524	1,254,970	67%
Insurance	Services/Supplies	264,000	211,925	80%
Cemetery Perpetual Care	Services/Supplies	98,000	89,175	91%
Jewett House	Services/Supplies	42,000	30,197	72%
Reforestation	Services/Supplies	1,500	2,812	187%
Street Trees	Services/Supplies	65,000	49,638	76%
Community Canopy	Services/Supplies	1,500	442	29%
CdA Arts Commission	Services/Supplies	7,000	5,580	80%
Public Art Fund	Services/Supplies	245,000	130,104	53%
Total Special Revenue		<u>5,363,242</u>	<u>4,293,269</u>	<u>80%</u>
Debt Service Fund		<u>1,381,865</u>	<u>1,378,495</u>	<u>100%</u>

CITY OF COEUR D'ALENE
BUDGET STATUS REPORT
ELEVEN MONTHS ENDED
31-Aug-2013

FUND OR DEPARTMENT	TYPE OF EXPENDITURE	TOTAL BUDGETED	SPENT THRU 8/31/2013	PERCENT EXPENDED
Govt Way - Dalton to Hanley	Capital Outlay		7,021	
Govt Way - Hanley to Prairie	Capital Outlay	420,000	100,994	24%
Levee Certification	Capital Outlay	250,000	149,293	
15th Street - Lunceford to Dalton	Capital Outlay		1,657	
3rd / Harrison signal	Capital Outlay	100,000	28,449	
15th Street - Harrison to Best	Capital Outlay		5,600	
Total Capital Projects Funds		770,000	293,014	38%
Street Lights	Services/Supplies	570,050	448,205	79%
Water	Personnel Services	1,569,132	1,410,466	90%
	Services/Supplies	4,167,607	1,274,242	31%
	Capital Outlay	1,865,550	936,432	50%
Water Capitalization Fees	Services/Supplies	850,000		
Wastewater	Personnel Services	2,231,295	1,864,334	84%
	Services/Supplies	6,327,788	2,722,972	43%
	Capital Outlay	8,634,600	1,525,885	18%
	Debt Service	2,133,241	1,744,973	82%
WW Capitalization	Services/Supplies	879,336		
Sanitation	Services/Supplies	3,285,480	3,089,275	94%
Public Parking	Services/Supplies	222,729	163,077	73%
	Capital Outlay	385,000	326,651	85%
Stormwater Mgmt	Personnel Services	97,846	88,914	91%
	Services/Supplies	526,121	100,243	19%
	Capital Outlay	300,000	6,744	2%
Total Enterprise Funds		34,045,775	15,702,413	46%
Kootenai County Solid Waste		2,200,000	1,790,680	81%
Police Retirement		176,000	161,160	92%
Business Improvement District		156,000	130,000	83%
Homeless Trust Fund		6,100	4,056	66%
Total Fiduciary Funds		2,538,100	2,085,896	82%
TOTALS:		\$77,176,229	\$52,248,643	68%